

REGULAR MEETING

The regular meeting of the Board of County Road Commissioners of Iron County was held on Tuesday, May 14, 2024, at 8:30 a.m. in the Road Commission office at 800 W. Franklin Street, Iron River, Michigan.

Chairman Schmidt led the Pledge of Allegiance and opened the meeting.

Present for the roll call were Chairman Ernie Schmidt, Vice-Chairman Ron Frailing, Commissioners Jim Cihak, Chuck Battan and Dan Germic. Also, present were Interim Supr./ Mngr. Brad Toivonen, Finance Director Michelle Johnson, HR-PR Administrator Patti Leonoff, Foreman Dean Stolberg, Iron County Commissioner Ean Bruette, Dave Smith, Mastodon Twp. Trustee, Ryan Morgan, GEI Consultants and Attorney Mark Tousignant. Public present consisted of Carolyn Koski, Richard Camomilli and Anthony Camomilli.

ADDITIONS TO THE AGENDA

None.

MINUTES TO BE APPROVED

The following minutes were presented: Audit and Regular of April 9, 2024.

A motion by Commissioner Frailing, supported by Cihak to accept the above minutes.

Ayes: All

Nays: None

Motion carried.

DISBURSEMENTS TO BE APPROVED

The disbursements to be approved included:

a. Payrolls of:	\$ 151,706.48
b. Prepaid Claims of:	53,606.46
c. Accounts Payables of:	222,635.19

Total: \$ 427,948.13

Motion by Commissioner Battan, supported by Frailing, to approve the Audit Committee Report dated April 30, 2024, covering the above disbursements.

Roll call vote: Ayes- Cihak, Germic, Frailing, Schmidt, *Battan*

Nays: None

Motion carried.

SUPERINTENDENT'S REPORT

Interim Supr. Toivonen reviewed his report:

Fuel Update- Plan to order fuel for Iron River today.

Gravel-Iron City Crushing is moving equipment into the Amasa Pit the week of 5/13 to begin stripping and then begin crushing shortly after.

Primary Roads:

CR 424 Phase 6- UPEA was awarded the bid for inspection/engineering on the three MDOT projects as they were the only bidder.

Regular Meeting
Tuesday, May 14, 2024

Baumgartner Phase 4- UPEA was awarded the bid for inspection/engineering on the three MDOT projects as they were the only bidder. Precon meeting is scheduled for May 23rd, with a project start date of June 8th.

Brule Mountain Rd Phase 5- UPEA was awarded the bid for inspection/engineering on the three MDOT projects as they were the only bidder. Precon meeting was held May 9th with a project start date of May 15th. Paving will be done before Memorial Day and the project completed within the first week of June.

Pavement Marking- Sent a package to PK Contracting yesterday for pavement markings to be done on Bates-Amasa, CR 424 bike path and crosswalk areas and a crosswalk at Stager Lake Park.

FHWA-ER Program 2023 Flooding-Everything is going smoothly with surveys and permitting through UPEA. Resolutions are on the agenda today for the MDOT contracts to get reimbursement. Baumgartner needs a grading easement to go outside the ROW and it may be necessary to do some wetland mitigation due to the culvert extensions.

Local Roads:

2024 Local Projects-Bacco was awarded all three projects and has a tentative start date of early to mid-June. Residents were worried about ensuring the fiber optic was run before the paving was done. These concerns were shared with JSI and Midway, but their contractors are planning on the fiber optic installation being done in the fall.

Misc. Township Work- Ed Benson, Bates Twp., reached out about some issues with sewer line in the Rogers Location and at the intersection of Sunset Lake and Section 16 where repairs are needed. Brad will work with him to get repairs made.

Old M-69-It was discovered that there was a chain across Old M-69 a few months back; it was removed. Last week, the chain was back across the road. A certified letter was sent to the property owner giving them 30 days to remove it and they called yesterday for more information.

Legislative Appropriations- The Emergency Managers from the six affected Counties sent a letter to Lansing requesting more funding to help pay for repairs from the 2023 flooding.

Section 19 Funding-Michelle attended a virtual meeting with MSP and the other affected counties; we were informed that there is no funding available at this time.

Equipment:

Delivery is still expected in July for both chassis.

Radios- Dean is getting pricing for simple two-way radios to be used by the crack sealing and flagging crews.

Quad axel boxes are on order.

GPS Tracking-A virtual meeting was held with Samsara on March 10th. They are willing to provide some units to try out for a month at no cost. Ontonagon is also looking into this as well.

Employment:

HEOP- Two of the new hires started on April 22nd, with the third starting on May 13th. The new Mechanic is working out great. Four interviews are scheduled for May 23rd for the HR-PR Admin. position.

Job Fair- Forman Rob Johnson is attending the Job Fair at Forest Park today. He will be giving information about the HEOP position, benefits provided by the road commission, and temporary summer employment opportunities. Midwest Trucking School out of Escanaba provided us with pamphlets and brochures about their CDL program to present as well. Looking at expanding the summer positions to 18-year-old high schoolers that are not college bound in hopes of attracting new interest. Dickinson RC has an apprenticeship program that we may be interested in looking at.

Bridges:

Idlewild Rd.-Fortune Cr.-Bridge program application submitted on March 28th for 2027 construction. Application is verified as received and determinations will be made in October.

FH-16 N & S. Branches Paint River-Bridge program applications submitted March 28th for 2027 construction. Application is verified as received and determinations will be made in October.

Wild Rivers-Iron River Culvert Crossing- Bette Premo did submit paperwork for the grant.

Miscellaneous:

MCRCSIP- Safety training was held last Monday.

Iron Co. Emergency Meeting- When the explosion occurred in Iron River earlier this year, emergency response personnel had no way to get fuel locally. The road commission was able to assist at that time and it was decided going forward to allow emergency personnel to obtain fuel from the road commission, in emergency situations only, by contacting the closest ICRC Foreman.

Seasonal Weight Restrictions: Restrictions were lifted county-wide on April 29th.

Fiber Optic: AEG-Approximately 50 permits have been approved, both along US 141 in Crystal Falls Twp. and in Hematite Twp. The process is going smoothly. JSI/Midway have been given the Third-Party Inspection agreement that will be forwarded to GEI once it has been signed.

Teamsters-We will be having a meeting with the Union rep and Stewards in June to get more information on health insurance plans. Ernie would like to attend.

County-Wide Road Millage-Chairman Schmidt and Interim Supt. Toivonen attended last months County Board Meeting, where the millage language for the road commission renewal in November was approved.

Fahrner Emulsion Demo-Fahrner Laboratory is working on an emulsion type for us that would help with dust control. We would do the grading/rolling prep work for the test section of road for them to provide the test strip on.

Perma-Zyme Demo-Ken Colby is also offering to do a test strip at no cost to us. The details are still being worked out, but ideally, we would run this test at the end of the Fahrner test strip for comparison.

Drain Commissioner- Chairman Schmidt and Interim Supt. Toivonen attended the County Board meeting last month, to discuss moving drain commission duties back to the County. The County declined to do so but did suggest hiring it out if we did not have the manpower needed. We have been extensively monitoring the lake levels because of the lack of spring run-off. The boards went in at Stager Lake and Fortune Lake on May 1st, as per the court order. Sunset Lake is still above normal level thus the board is still out currently. There was discussion about hiring it out, as suggested by the County. Commissioner Frailing questioned the amount the County is willing to fund for the position as the current \$10,000 annual budget is not enough to pay someone to perform the duties and he understands the funding is not unlimited. Commissioner Bruette will bring it back to the County Board for more discussion and detail on funding. Brad is looking to attend a drain commission conference to get further education and information.

DELEGATIONS

Mastodon Township: Dave Smith, Trustee, asked a few questions about chloride and rolling gravel roads. He also suggested that we talk to our Legislative representatives regarding after-hours credit card gas purchases and the problems we experience here with emergencies. A few years ago, Michigan legislators had come close to passing a bill to allow it, much like Wisconsin, but it failed. He experienced issues at the fire department with obtaining fuel after hours as well.

COMMITTEE REPORTS

e. Safety-Commissioner Battan praised both garages as to how neat and clean they always are, which is very good for safety and appearance.

g. Parks and Recreation-Drain Commission-Commissioner Germic relayed there was a meeting held and they are still looking into a way to get Cooks Run going. They are going ahead with the Chicagoan Lake boat landing, and this is the first year for the online reservation system at Pentoga Park. Additionally, there are two new members on the committee: Brian Fabbri and Seth Miatech.

h. Personnel- Commissioner Schmidt relayed that interviews are being held next week for the HR-PR Administrator.

PUBLIC COMMENT

None.

OLD BUSINESS

None.

NEW BUSINESS**WING PURCHASE (2) FOR NEW TANDEM-MIDEAL**

Foreman Stolberg obtained a quote from Truck & Trailer Specialties with MiDeal state pricing. Additionally, they will provide training on installation upon pickup, which will be as soon as August.

Motion by Battan, supported by Frailing, to purchase two wing kits from Truck & Trailer Specialties of Boyne Falls for \$12,660.61 each, as quoted.

Roll call vote: Ayes-Germic, Cihak, Frailing, Battan, Schmidt

Nays: None.

Motion carried.

BUDGET AMENDMENT #1 2024

Finance Director Johnson presented budget amendment #1 for 2024.

A motion by Frailing, supported by Cihak, to accept the amendment as presented.

Roll call vote: Ayes- Germic, Battan, Cihak, Frailing, Schmidt

Nays: None

Motion carried.

RESOLUTION: BASSWOOD RD. P.E. MDOT CONTRACT 24-5199

The resolution for the signing of the Basswood Rd. Emergency Response P.E., MDOT contract 24-5199, was adopted in a motion by Commissioner Battan, with support from Germic.

Roll call vote: Ayes- Cihak, Battan, Germic, Frailing, Schmidt

Nays: None

Motion carried.

RESOLUTION: BATES-AMASA RD. P.E. MDOT CONTRACT 24-5200

The resolution for the signing of the Bates-Amasa Rd. Emergency Response P.E., MDOT contract 24-5200, was adopted in a motion by Commissioner Cihak, with support from Frailing.

Roll call vote: Ayes-Germic, Battan, Cihak, Frailing, Schmidt

Nays: None

Motion carried.

RESOLUTION: BAUMGARTNER RD. P.E. MDOT CONTRACT 24-2521

The resolution for the signing of the Baumgartner Rd. Emergency Response P.E., MDOT contract 24-5201, was adopted in a motion by Commissioner Germic, with support from Battan.

Roll call vote: Ayes-Frailing, Battan, Cihak, Germic, Schmidt

Nays: None

Motion carried.

RESOLUTION: PONOZZO RD. P.E. MDOT CONTRACT 24-5202

The resolution for the signing of the Ponozzo Rd. Emergency Response P.E., MDOT contract 24-5202, was adopted in a motion by Commissioner Battan, with support from Cihak.

Roll call vote: Ayes-Germic, Frailing, Cihak, Battan, Schmidt

Nays: None.

Motion carried.

RESOLUTION: WARNER MINE RD. P.E. MDOT CONTRACT 24-5203

The resolution for the signing of the Warner Mine Rd. Emergency Response P.E., MDOT contract 24-5203, was adopted in a motion by Commissioner Cihak, with support from Frailing.

Roll call vote: Ayes- Germic, Battan, Frailing, Cihak, Schmidt

Nays: None

Motion carried.

RESOLUTION: SMOKEY LAKE RD. P.E. MDOT CONTRACT 24-5212

The resolution for the signing of the Smokey Lake Rd. Emergency Response P.E., MDOT contract 24-5212, was adopted in a motion by Commissioner Battan, with support from Cihak.

Roll call vote: Ayes-Frailing, Germic, Battan, Cihak, Schmidt

Nays: None

Motion carried.

INFORMATIONAL

Finance Director Johnson informed the Board that both the State trunkline maintenance contract audit FY2021 and the annual financial audit FY2023 are both underway.

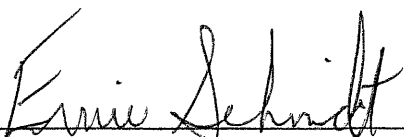
ATTORNEY'S REPORT

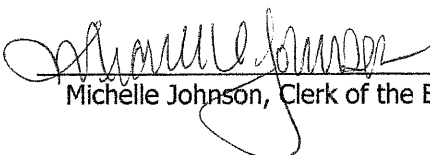
Attorney Tousignant has been in discussion with Interim Supt. Toivonen regarding Old M69 road abandonments, past, present and future.

COMMISSIONERS COMMENTS

Discussion was held about the hiring of an Engineer on staff versus contracting out, as we are doing for the primary road projects this year.

At 9:30 a.m. with no further business to come before the Board, it was motioned by Frailing, supported by Cihak to adjourn.


Ernie Schmidt, Chairman


Michelle Johnson, Clerk of the Board

Iron County Road Commisison
Budget Request Form

5/14/2024

Approved

Account Name	Revenue Increase (Decrease)	Expenditures & Fund Balance Increase (Decrease)
Revenues:		
FHWA Spring Flood	(88,395.10)	
STL TWA Non-Maintenance	(8,572.00)	
Expenditures:		
Primary Roads-Heavy Maintenance		
FHWA-Site 2		(97,458.17)
FHWA-Site9		(116,255.83)
FHWA P.E.		105,000.00
CR 424 PH6		18,500.00
Baumgartner Rd PH4		16,000.00
Brule Mtn. Rd		17,500.00
Primary Roads-Stucture Maint.--Bridges		
Heavy Maint.-Bridges		(56,650.00)
Local Roads-Routine Maintenance		(11,681.10)
Engineer Tech 514		(20,000.00)
STL TWA Non-Maintenance		(8,572.00)
Capital Outlay-Road Eqt.		56,650.00
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TOTALS:	(96,967.10)	(96,967.10)
Estimated Change in Fund Balance		0.00
Anticipated 2023 EOY Act 51 Fund Balance	2,772,751.15	
New Estimated Change in Fund Balance		0.00
New Estimated EOY Fund Balance	2,772,751.15	

Iron County Road Commission
 FY 2024 Program Budget
 Revenues

		App. 12-27-23			Amendment #1	2024 Budget	Actual	Variance
5/8 as of EOM 4/30/24		2022 Actual	2023 Actual	2024 Budget				
401.403	MILLAGE	237,965.53	253,820.45	256,261.00		256,261.00	(241,930.05)	14,330.95
	TOTAL MILLAGE	237,965.53	253,820.45	256,261.00	0.00	256,261.00	(241,930.05)	14,330.95
	PRIMARY ROAD - HEAVY MAINT.							
	BAUMGARTNER ROAD PH2	174,563.29	0.00			0.00	0.00	0.00
501.511	BAUMGARTNER ROAD PH4	0.00		427,200.00		427,200.00	0.00	427,200.00
	BRULE MOUNTAIN RD			356,997.00		356,997.00	0.00	356,997.00
	BUCK LAKE ROAD	203,359.14				0.00	0.00	0.00
	CR 424 PHS TREELINE TO BL LK HILL- STATE "D"	0.00	94,655.77			0.00	0.00	0.00
	CR 424 PHS TREELINE TO BL LK HILL- STP	0.00	378,623.08			0.00	0.00	0.00
539.551	CR 424 PH6 BL LK HILL TO BLU LK PIT-STATE "D"			105,629.00		105,629.00	0.00	105,629.00
501.510	CR 424 PH6 BL LK HILL TO BLU LK PIT-STATE -STP			389,874.00		389,874.00	0.00	389,874.00
501.530	FHWA EMERGENCY RESPONSE REIMB		59,853.00					
	TOTAL PRIMARY RD. HEAVY MAINT.	377,922.43	533,131.85	1,279,700.00	0.00	1,279,700.00	0.00	1,279,700.00
501	FEDERAL GRANTS-FHWA 80%			164,395.10	-88,395.10	76,000.00		76,000.00
				164,395.10	-88,395.10	76,000.00	0.00	76,000.00
539.556	SECTION 19 EMERGENCY MGMNT. GRANT			250,000.00		250,000.00		250,000.00
539.569	OTHER STATE GRANTS-PROT.MI GRANT		851,132.00	0.00	0.00	0.00		0.00
			851,132.00	250,000.00	0.00	250,000.00	0.00	250,000.00
546	MICHIGAN TRANSPORTATION FUND							
546.01	MTF ENGINEERING	10,000.00	10,000.00	10,000.00	0.00	10,000.00		10,000.00
546.02	MTF PRIMARY ROADS	2,865,353.45	3,017,462.96	3,024,774.00		3,024,774.00	(783,790.33)	2,241,043.67
546.03	MTF LOCAL ROADS	1,255,204.81	1,323,456.77	1,315,955.00		1,315,955.00	(343,248.15)	972,706.85
546.06	MTF SNOW REMOVAL	167,183.64	175,300.94	170,000.00		170,000.00		170,000.00
	TOTAL MTF	4,297,741.90	4,526,220.67	4,520,729.00	0.00	4,520,729.00	(1,126,978.48)	3,393,750.52
548	FOREST ROAD FUNDS	213,419.35	213,419.08	213,420.00		213,420.00		213,420.00
	TOTAL FOREST ROAD FUNDS	213,419.35	213,419.08	213,420.00	0.00	213,420.00	0.00	213,420.00
	LOCAL ROAD - TOWNSHIP PROJECTS							
	BATES TOWNSHIP	230,683.80	182,977.46	100,000.00		100,000.00		100,000.00
	CRYSTAL FALLS TOWNSHIP	172,505.48	260,992.26	250,000.00		250,000.00		250,000.00
	HEMATITE TOWNSHIP	0.00		100,000.00		100,000.00		100,000.00
	IRON RIVER TOWNSHIP	202,937.69	130,101.43	0.00		0.00		0.00
	MANSFIELD TOWNSHIP	22,003.00		100,000.00		100,000.00		100,000.00
	MASTODON TOWNSHIP	261,969.25	107,350.60	200,000.00		200,000.00		200,000.00
	STAMBAUGH TOWNSHIP	246,652.82	238,689.58	200,000.00		200,000.00		200,000.00
	FED AID B/O BAUMGARTNER ROAD PH3	269,600.00				0.00	0.00	0.00
580	TOTAL LOCAL CONTRIBUTIONS	1,406,452.04	920,311.33	950,000.00	0.00	950,000.00	0.00	950,000.00
627	STATE TRUNKLINE MAINTENANCE REVENUE	1,470,317.23	1,239,332.08	1,445,058.00		1,445,058.00	(578,679.73)	866,378.27
627.01.0.0	STATE TRUNKLINE AUDIT ADJUSTMENT	0.00	190,720.00			0.00		0.00
628	STATE TWA NON-MAINTENANCE REVENUE	23,880.85	115,652.42	33,831.00	-8,572.00	25,259.00		25,259.00
	TOTAL TRUNKLINE REVENUE	1,494,198.08	1,545,704.50	1,478,889.00	-8,572.00	1,470,317.00	(578,679.73)	891,637.27
671.677	SALVAGE AND OTHER SALES	4,344.26	2,732.10	3,000.00		3,000.00	(3,989.86)	-989.86
644.644	STUMPAGE SALES	9,663.59	45,764.14			0.00	0.00	0.00
653	PERMITS	5,974.00	10,115.00	8,000.00		8,000.00	(9,835.00)	-1,835.00
664.665	INTEREST INCOME	19,243.04	50,446.53	62,460.00		62,460.00	(30,746.41)	31,713.59
671.674	OTHER PROJECT CONTRIB.-WILD RIVER CULVERT	0.00	169,130.00	480,870.00	0.00	480,870.00	0.00	480,870.00
697.697	LOAN PROCEEDS	0.00		309,697.00		309,697.00		309,697.00
	LEASE PROCEEDS	297,707.00				0.00		0.00
	SALE OF FIXED ASSETS	0.00				0.00		0.00
	GAIN/LOSS ON DISPOSAL OF EQUIP.	0.00				0.00		0.00
	GAIN/LOSS ON INVESTMENTS	-1,152.50	1,152.50			0.00		0.00
	SUBTOTAL	335,779.39	279,340.27	864,027.00	0.00	864,027.00	(44,574.27)	819,455.73
	TOTAL REVENUE	8,363,478.72	9,123,080.15	9,977,421.10	-96,967.10	9,880,454.00	-1,992,159.53	7,888,294.47
	Net Revenue Change-Amendments				-96,967.10			

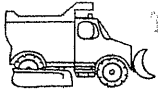
Iron County Road Commission
 FY 2024 Program Budget
 Expenditures

S/8 as of EOM 4/30/24	App. 12-27-23				Amendment #1	Actual Budget	Actual w/ fringe	Variance
	2022 Actual	2023 Actual	2024 Budget					
458/459 PRIMARY ROAD HEAVY MAINTENANCE								
FHWA GRANT REPAIRS						0.00		0.00
SITE 2-BATES-AMASA RD 220617			97,458.17		-97,458.17	0.00		0.00
SITE 9-PONZOZZO RD 220619			116,255.83		-116,255.83	0.00		0.00
FHWA GRANT ENGR. ALL SITES					105,000.00	105,000.00	59,178.54	45,821.46
BUCK LAKE	287,122.94	2,337.57				0.00	377.45	-377.45
BUCK LAKE ENGINEERING	1,749.56					0.00		0.00
FINAL ACCTG. CR 424 BUYOUT	510.10					0.00		0.00
CAMP 5 GRAVEL		155,736.03				0.00		0.00
CR 424 ENG PHS	15,637.41					0.00	364.07	-364.07
CR 424 PHS TREE LINE BLUE LK HILL (TOPO)	0.00	521,856.19	5,000.00			5,000.00	862.88	4,137.12
CR 424 OVERLAY	37,307.97	106,388.86				0.00		0.00
CR 424 PH6 ENGINEERING	583.98	6,006.45				0.00	269.48	-269.48
CR 424 PH6 BL LK HILL TO BLU LK PIT			515,323.00	18,500.00		533,823.00	377.45	533,445.55
CR 424 CURVE CORRECTION			50,000.00			50,000.00		50,000.00
CR 424 PH7 ENG		123.00	10,000.00			10,000.00	849.49	9,150.51
BAUMGARTNER ROAD PH 2	241,723.37	4,367.13				0.00		0.00
BAUMGARTNER ROAD PH2 ENG	5,222.63					0.00		0.00
BAUMGARTNER ROAD CULVERT	164.61					0.00		0.00
BAUMGARTNER ROAD PH3 CULVERTS	307.16					0.00		0.00
BAUMGARTNER ROAD PH3 CONSTRUCTION	382,998.84	1,956.38				0.00		0.00
BAUMBARTNER ROAD PH3 ENG	3,076.44					0.00		0.00
BAUMGARTNER ROAD PH4 CULVERT	9,189.31	5,542.12				0.00		0.00
BAUMGARTNER PH4 ENG	2,464.39	12,498.98				0.00		0.00
BAUMGARTNER RD PH4 207487	0.00		555,360.00	16,000.00		571,360.00		571,360.00
BRULE MTN RD. ENG		7,986.87				0.00		0.00
BRULE MOUNTAIN RD 218674			464,097.00	17,500.00		481,597.00	242.71	481,354.29
BRULE MOUNTAIN CULVERT		35,320.19				0.00		0.00
OTTOWA LAKE ROAD	1,164.86					0.00		0.00
BITUMINOUS OVERLAYS (OSTERLUND RD)	55,638.65	28,438.98				0.00		0.00
PRIMARY ROAD CULVERT REPLACEMENTS	0.00					0.00		0.00
HAGERMAN LAKE PATCHES 2022	37,597.85					0.00		0.00
HAGERMAN LAKE RD PH1 ENG		123.00	10,000.00			10,000.00	970.85	9,029.15
SMOKEY LAKE RD	107,240.25					0.00		0.00
PRIMARY ROAD NON-MOTORIZED	0.00	58,326.41	60,000.00			60,000.00		60,000.00
466.467 PRIMARY ROAD ROUTINE MAINTENANCE	1,898,937.22	1,363,468.31	1,411,044.00			1,411,044.00	509,017.54	902,026.46
458A.460 PRIM. HEAVY MAINTENANCE-BRIDGES		40,471.24	138,530.00	-56,650.00		81,880.00	14,281.89	67,598.11
466A.468 PRIM. ROUTINE MAINT.-BRIDGES	3,742.30	14,423.05	9,000.00			9,000.00		9,000.00
TOTAL PRIMARY ROADS	3,092,379.84	2,365,370.76	3,442,068.00	-113,364.00		3,328,704.00	586,792.33	2,741,911.65
488.489 LOCAL ROAD HEAVY MAINTENANCE								
BATES TOWNSHIP	245,101.28	214,752.71	105,000.00			105,000.00		105,000.00
CRYSTAL FALLS TOWNSHIP	178,383.47	281,217.08	250,000.00			250,000.00		250,000.00
HEMATITE TOWNSHIP	-	-	100,000.00			100,000.00		100,000.00
IRON RIVER TOWNSHIP	214,726.33	142,377.87	-			-		-
MANSFIELD TOWNSHIP	1,020.06		100,000.00			100,000.00		100,000.00
MASTODON TOWNSHIP	267,331.89	64,631.57	200,000.00			200,000.00		200,000.00
STAMBAUGH TOWNSHIP	261,582.19	255,874.69	205,000.00			205,000.00		205,000.00
BARRY RD-SECTION 19			250,000.00			250,000.00		250,000.00
OTHER PROJECTS - WILD RIVER CULVERT	-	174,148.43	530,870.00			530,870.00	364.07	530,505.93
ICRC LOCAL ROAD PROJECT ENGINEERING			40,000.00			40,000.00		40,000.00
496.497 LOCAL ROAD ROUTINE MAINTENANCE	2,113,306.11	2,061,955.79	2,069,348.65	(11,681.10)		2,051,667.55	472,561.76	1,579,105.79
488A.490 LOCAL HEAVY MAINT. BRIDGES		5,245.78				-		-
496A.498 LOCAL ROAD ROUTINE MAINT.-BRIDGES	1,323.28	7,932.35	3,000.00			3,000.00		3,000.00
TOTAL LOCAL ROADS	3,282,774.61	3,208,136.27	3,847,218.65	(11,681.10)		3,835,537.55	472,925.83	3,362,611.72

Iron County Road Commission
FY 2024 Program Budget
Expenditures

510	EQUIPMENT EXPENSE-DIRECT	1,366,448.98	1,481,512.31	1,389,942.00		1,389,942.00	967,391.52	1,022,550.48
511	EQUIPMENT EXPENSE-INDIRECT	529,649.29	690,427.40	634,615.00		634,615.00	302,516.38	332,098.62
512	EQUIPMENT EXPENSE-OPERATING	394,541.88	309,842.78	335,700.00		335,700.00	69,954.64	265,745.36
669	LESS EQUIPMENT RENTALS	-2,035,838.21	-2,087,740.28	-2,100,000.00		-2,100,000.00	(649,470.00)	-1,450,530.00
	EQUIPMENT EXPENSE TOTAL	254,801.94	394,042.21	260,257.00	0.00	260,257.00	90,392.54	169,864.46
	DISTRIBUTIVE EXPENSES							
	FRINGE BENEFITS TO DISTRIBUTE							
	ENGINEER TECH TO DISTRIBUTE			100,000.00	-20,000.00	80,000.00	48,393.20	31,606.80
	DISTRIBUTIVE EXPENSE TOTAL			100,000.00	-20,000.00	80,000.00	48,393.20	31,606.80
515	ADMINISTRATIVE EXPENSES	415,709.43	480,807.88	672,475.00		672,475.00	219,587.56	452,887.44
	LESS OVERHEAD CHARGES		spread to admin exp	-154,537.00		-154,537.00	(62,044.71)	-92,492.29
	NET ADMINISTRATIVE EXPENSE	415,709.43	480,807.88	517,938.00	0.00	517,938.00	157,542.85	360,395.15
517	STATE TRUNK LINE MAINTENANCE	1,469,712.39	1,239,747.14	1,445,058.00		1,445,058.00	787,203.28	657,854.72
518	STATE TRUNK LINE TWA	23,880.85	115,652.42	33,831.00	-8,572.00	25,259.00		25,259.00
	STATE TRUNK LINE TOTALS	1,493,593.24	1,355,399.56	1,478,889.00	-8,572.00	1,470,317.00	787,203.28	683,113.72
521	NON-RD RELATED PROJ. PROT. MI GRANT		851,132.00	0.00		0.00		0.00
			851,132.00			0.00		
900	CAPITAL OUTLAY BUILDINGS	0.00	5,512.00	5,000.00		5,000.00		5,000.00
	CAPITAL OUTLAY AMASA PIT	26,408.88		5,000.00		5,000.00		5,000.00
	CAPITAL OUTLAY ROAD EQUIPMENT	487,476.92	276,861.11	469,697.00	56,650.00	526,347.00	399.99	525,947.01
	CAPITAL OUTLAY SHOP EQUIPMENT	2,169.07		5,000.00		5,000.00	3,384.84	1,615.16
	CAPITAL OUTLAY FUEL TANKS	217,424.84	124,757.07	0.00		0.00		0.00
	CAPITAL OUTLAY ENG. & OFFICE EQUIPMENT	8,733.00		5,000.00		5,000.00		5,000.00
671	DEPRECIATION	-552,642.00	-577,168.72	-514,560.00		-514,560.00		-514,560.00
	NET CAPITAL OUTLAY	189,570.71	-170,038.54	-24,963.00	56,650.00	31,687.00	3,784.83	27,902.17
991	LONG TERM DEBT PRINCIPAL PAY. - EQUIPMENT	122,513.51	0.00	35,800.00		35,800.00	0.00	35,800.00
	LONG TERM DEBT PRINCIPAL PAY. - GARAGE	90,000.00	95,000.00	100,000.00		100,000.00		100,000.00
	LONG TERM DEBT PRINCIPAL PAY. LEASED EQUIP	166,303.49	158,080.09	164,353.64		164,353.64	24,318.51	140,035.13
	TOTAL DEBT PAYMENT EXPENSE	378,817.00	253,080.09	300,153.64	0.00	300,153.64	24,318.51	275,835.13
992	INTEREST EXPENSE - EQUIPMENT PURCHASES	1,209.58	34.54	6,800.00		6,800.00		6,800.00
	INTEREST EXPENSE - GARAGE BOND	34,562.50	31,800.00	30,137.50		30,137.50	15,068.75	15,068.75
	INTEREST EXPENSE-LEASED EQUIP.	17,952.92	25,495.86	18,922.31		18,922.31	3,849.30	15,073.01
	BOND AMORTIZATION	0.00	681.00			0.00		0.00
	TOTAL INTEREST EXPENSE	53,725.00	58,011.40	55,859.81	0.00	55,859.81	18,918.05	36,941.76
	TOTAL EXPENDITURES	9,161,371.77	8,795,941.63	9,977,421.10	-96,967.10	9,880,454.00	2,190,271.44	7,690,182.56
	Net Expenditure Change-Amendments				-96,967.10			
		2022 Actual	2023 Actual	2024				
	Increase (Decrease) in fund Equity	(797,893.05)	327,138.52	(198,111.91)				
	Beginning Fund Balance	2,243,505.68	2,445,612.63	2,772,751.15				
	Increase (Decrease) in fund Equity	-797,893.05	327,138.52					
	Ending Fund Balance	2,445,612.63	2,772,751.15	2,772,751.15				

[REDACTED]



**TRUCK & TRAILER
SPECIALTIES
OF BOYNE FALLS, INC.**

**TRUCK & TRAILER SPECIALTIES
OF BOYNE FALLS, INC
00399 US HWY 131 NORTH / PO BOX 473
BOYNE FALLS MI 49713
(231) 549-3500
ttspecbf.com**

QUOTE 55

Quote ID: Q10187

Quote Date: 4/22/2024

Quote Valid Until: 5/22/2024

Page 1 of 2

Customer: Iron CRC
800 West Franklin St.
Iron River MI 49935

Contact:
Phone: (906) 265-6686
Email:

Salesperson: Jason Johnson

Part Number	Description	Unit Price	Qty	Amount
00181637	WING,PPW,316,STR,RHL,PARA,T&T LESS CE,2018	\$10,979.15	1 EA	\$10,979.15
TTS-1997	SEQUENCING VALVE	\$607.60	1 EA	\$607.60
TH-SH4-62	1/2" FPT Socket SS	\$61.95	2 EA	\$123.90
TH-SH4-63	1/2" FPT Plug SS	\$30.74	2 EA	\$61.48
05051418	PIPE BALL END SCHED 80 2" WELD	\$16.22	2 EA	\$32.44
B4000	RUBBER BUMPER 6"X8"X3"	\$17.32	1 EA	\$17.32
B5500	BUMPER RUBBER 3"X3.5"X6" SOLID	\$12.34	1 EA	\$12.34
H4-65M	1/2"COUPLER RUBBER DUST PLUG	\$3.14	2 EA	\$6.28
H4-66M	1/2" NIPPLE RUBBER DUST CAP	\$3.14	2 EA	\$6.28
1/4X3X10TUBE	1/4"X3"X10" TUBE	\$3.10	13.5 IN	\$41.85
3/16X2X3TUBE	2" X 3" X 3/16" TUBING	\$0.58	23 IN	\$13.34
WING HYDRAULIC FRONT PLOW SHOE	10"x5" wing shoe - 75 lbs 25 shoes per pallet - Shrink wrapped = 1875 lb 30X30X36 Non-Stackable	\$152.61	3 EA	\$457.83
X300582	5/8X8X108 WING REVERSE BLADE 4166787	\$168.69	1 EA	\$168.69
500-38696	5/8-11 X 5"DOME HD PLOW BOLT GRADE 8 PLN25/BOX	\$5.23	6 EA	\$31.38
500-11150	5/8 USS F/W GR8 ZDC 25/BOX	\$0.70	6 EA	\$4.20
500-10817	5/8-11 STOVER LOCKNUT GR C ZN 25/BOX	\$0.65	6 EA	\$3.90
500-13568	5/8 REG SPLIT L/W GR 8 Z YLW 25/BOX	\$0.35	5 EA	\$1.75
500-32612	5/8-11 X 2-1/2 #3 DOME HD PLOW BOX 25	\$2.45	5 EA	\$12.25
115-00952	5/8-11 HEX NUT PLAIN PLAIN	\$0.33	11 EA	\$3.63
FREIGHT	FREIGHT CHARGES	\$75.00	1 EA	\$75.00

Sub Total:	\$12,660.61
Sales Tax:	\$0.00
Grand Total:	\$12,660.61

Customer must fill out the information below before the order can be processed...

Board of County Road Commissioners

Of

IRON COUNTY

800 W. Franklin Street

IRON RIVER, MI 49935-1047

Telephone: (906) 265-6686

FAX: (906) 265-6680

www.ironcountyroads.com



Ernie Schmidt, Chairman
Ron Frailing, Vice Chairman
Chuck Battan, Member
Dan Germic, Member
Jim Cihak, Member

Bradley P. Toivonen,
Interim Superintendent/ Mngr.

Michelle Johnson
Finance Director/Clerk

Patti Leonoff,
HR-PR/Assist. Finance Director

May 14, 2024

RESOLUTION

Commissioner Battan offered the following resolution which was supported by Commissioner Germic and duly adopted:

WHEREAS the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN has received the following Michigan Department of Transportation contract:

Control Section	ER 36000
Job Number	220616PE
Project Number	24A0488
CAFD No	20.205(Highway Research Planning & Construction)
Contract No	24-5199
Location	Basswood Road

And **WHEREAS**, the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN desires to contract with the Michigan Department of Transportation for:

The performance of preliminary engineering for a culvert replacement along Basswood Road approximately 3,500 feet west of Gold Mine Road to approximately 150 feet westerly; and all together with necessary related work.

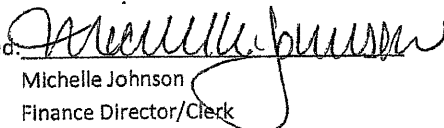
THEREFORE, BE IT RESOLVED, that the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN hereby authorizes Interim Superintendent/Manager Bradley P. Toivonen and Finance Director/Clerk Michelle Johnson to sign the above referenced contract.

On a roll call vote- Ayes-Commissioners Cihak, Battan, Germic, Frailing, Schmidt

Nays – None.

Motion carried.

I hereby certify that the foregoing is a true and correct copy of a resolution offered and duly adopted by the Board of County Road Commissioners of the County of Iron at a regular meeting held this 14th day of May 2024.

Signed: 
Michelle Johnson
Finance Director/Clerk

Board of County Road Commissioners



Of IRON COUNTY

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Patti Leonoff,
HR-PR/Assist. Finance Director

Ernie Schmidt, Chairman
Ron Frailing, Vice Chairman
Chuck Battan, Member
Dan Germic, Member
Jim Cihak, Member

May 14, 2024

RESOLUTION

Commissioner Cihak offered the following resolution which was supported by Commissioner Frailing and duly adopted:

WHEREAS the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN has received the following Michigan Department of Transportation contract:

Control Section	ER 36000
Job Number	220617PE
Project Number	24A0489
CAFD No	20.205(Highway Research Planning & Construction)
Contract No	24-5200
Location	Bates-Amasa Road

And **WHEREAS**, the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN desires to contract with the Michigan Department of Transportation for:

The performance of preliminary engineering for replacement of one lane of roadway along Bates-Amasa Road from approximately 7,650 feet North of Section 14 Road northerly approximately 300 feet; including hot mix asphalt cold milling and paving; and all together with necessary related work.

THEREFORE, BE IT RESOLVED, that the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN hereby authorizes Interim Superintendent/Manager Bradley P. Toivonen and Finance Director/Clerk Michelle Johnson to sign the above referenced contract.

On a roll call vote- Ayes-Commissioners Germic, Battan, Cihak, Frailing, Schmidt
Nays – None.
Motion carried.

I hereby certify that the foregoing is a true and correct copy of a resolution offered and duly adopted by the Board of County Road Commissioners of the County of Iron at a regular meeting held this 14th day of May 2024.

Signed: 
Michelle Johnson
Finance Director/Clerk

Board of County Road Commissioners

Of

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Michelle Johnson
Finance Director/Clerk

Patti Leonoff,
HR-PR/Assist. Finance Director

Ernie Schmidt, Chairman
Ron Frailing, Vice Chairman
Chuck Battan, Member
Dan Germic, Member
Jim Cihak, Member

May 14, 2024

RESOLUTION

Commissioner Germic offered the following resolution which was supported by Commissioner Battan and duly adopted:

WHEREAS the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN has received the following Michigan Department of Transportation contract:

Control Section	ER 36000
Job Number	220618PE
Project Number	24A0490
CAFD No	20.205(Highway Research Planning & Construction)
Contract No	24-5201
Location	Baumgartner Road

And **WHEREAS**, the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN desires to contract with the Michigan Department of Transportation for:

The performance of preliminary engineering for culvert replacement and road reconstruction along Baumgartner Road approximately 140 feet East of M-73 over the Tributary to Hagerman Lake; and all together with necessary related work.

THEREFORE, BE IT RESOLVED, that the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN hereby authorizes Interim Superintendent/Manager Bradley P. Toivonen and Finance Director/Clerk Michelle Johnson to sign the above referenced contract.

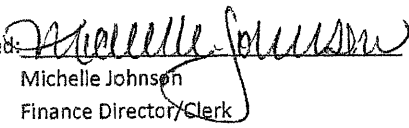
On a roll call vote- Ayes-Commissioners Frailing, Battan, Cihak, Germic, Schmidt

Nays – None.

Motion carried.

I hereby certify that the foregoing is a true and correct copy of a resolution offered and duly adopted by the Board of County Road Commissioners of the County of Iron at a regular meeting held this 14th day of May 2024.

Signed:


Michelle Johnson

Finance Director/Clerk

Board of County Road Commissioners

Of

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Michelle Johnson
Finance Director/Clerk

Patti Leonoff,
HR-PR/Assist. Finance Director



Ernie Schmidt, Chairman
Ron Frailing, Vice Chairman
Chuck Battan, Member
Dan Germic, Member
Jim Cihak, Member

May 14, 2024

RESOLUTION

Commissioner Battan offered the following resolution which was supported by Commissioner Cihak and duly adopted:

WHEREAS the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN has received the following Michigan Department of Transportation contract:

Control Section	ER 36000
Job Number	220619PE
Project Number	24A0491
CAFD No	20.205(Highway Research Planning & Construction)
Contract No	24-5202
Location	Ponozzo Road

And **WHEREAS**, the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN desires to contract with the Michigan Department of Transportation for:

The performance of preliminary engineering for a culvert replacement and road work along Ponozzo Road approximately 4,925 feet north of US Forest Service Road 2197 to approximately 100 feet north; and all together with necessary related work.

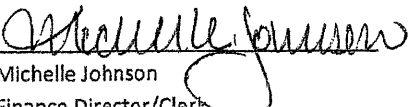
THEREFORE, BE IT RESOLVED, that the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN hereby authorizes Interim Superintendent/Manager Bradley P. Toivonen and Finance Director/Clerk Michelle Johnson to sign the above referenced contract.

On a roll call vote- Ayes-Commissioners Germic, Frailing, Cihak, Battan, Schmidt

Nays – None.

Motion carried.

I hereby certify that the foregoing is a true and correct copy of a resolution offered and duly adopted by the Board of County Road Commissioners of the County of Iron at a regular meeting held this 14th day of May 2024.

Signed: 
Michelle Johnson
Finance Director/Clerk

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Ernie Schmidt, Chairman
Ron Frailing, Vice Chairman
Chuck Battan, Member
Dan Germic, Member
Jim Cihak, Member

May 14, 2024

RESOLUTION

Commissioner Cihak offered the following resolution which was supported by Commissioner Frailing and duly adopted:

WHEREAS the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN has received the following Michigan Department of Transportation contract:

Control Section	ER 36000
Job Number	220623PE
Project Number	24A0495
CAFD No	20.205(Highway Research Planning & Construction)
Contract No	24-5203
Location	Warner Mine Road

And **WHEREAS**, the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN desires to contract with the Michigan Department of Transportation for:

The performance of preliminary engineering for culvert replacement and road work along Warner Mine Road from Industrial Park Road to Old US Highway 141 North; and all together with necessary related work.

THEREFORE, BE IT RESOLVED, that the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN hereby authorizes Interim Superintendent/Manager Bradley P. Toivonen and Finance Director/Clerk Michelle Johnson to sign the above referenced contract.

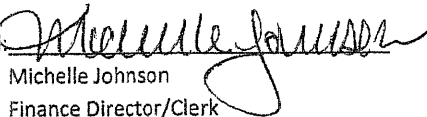
On a roll call vote- Ayes-Commissioners Germic, Battan, Frailing, Cihak, Schmidt

Nays -- None.

Motion carried.

I hereby certify that the foregoing is a true and correct copy of a resolution offered and duly adopted by the Board of County Road Commissioners of the County of Iron at a regular meeting held this 14th day of May 2024.

Signed:



Michelle Johnson
Finance Director/Clerk

Board of County Road Commissioners



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HR-PR/Assist. Finance Director

Ernie Schmidt, Chairman
Ron Frailing, Vice Chairman
Chuck Battan, Member
Dan Germic, Member
Jim Cihak, Member

May 14, 2024

RESOLUTION

Commissioner Battan offered the following resolution which was supported by Commissioner Cihak and duly adopted:

WHEREAS the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN has received the following Michigan Department of Transportation contract:

Control Section	ER 36000
Job Number	220622PE
Project Number	24A0513
CAFD No	20.205(Highway Research Planning & Construction)
Contract No	24-5212
Location	Smokey Lake Rd.

And **WHEREAS**, the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN desires to contract with the Michigan Department of Transportation for:

The performance of preliminary engineering activities for a culvert replacement along Smokey Lake Road approximately 9,770 feet northeast of US Forest Service Road 3110 then northerly for approximately 150 feet; and all together with necessary related work.


THEREFORE, BE IT RESOLVED, that the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN hereby authorizes Interim Superintendent/Manager Bradley P. Toivonen and Finance Director/Clerk Michelle Johnson to sign the above referenced contract.

On a roll call vote- Ayes-Commissioners Frailing, Germic, Battan, Cihak, Schmidt

Nays – None.

Motion carried.

I hereby certify that the foregoing is a true and correct copy of a resolution offered and duly adopted by the Board of County Road Commissioners of the County of Iron at a regular meeting held this 14th day of May 2024.

Signed: 
Michelle Johnson
Finance Director/Clerk