

REGULAR MEETING

The regular meeting of the Board of County Road Commissioners of Iron County was held on Tuesday, May 13, 2025, at 8:30 a.m. in the Road Commission office at 800 W. Franklin Street, Iron River, Michigan.

Chairman Schmidt led the Pledge of Allegiance and opened the meeting.

Present for the roll call were Chairman Ernie Schmidt, Vice-Chairman Ron Frailing and Commissioners Dan Germic, Chuck Battan and Jim Cihak. Also, present: Superintendent/ Manager Brad Toivonen, Finance Director Michelle Johnson, HR-PR Administrators Emily Bieghler and Patti Leonoff, Shop Foreman Dean Stolberg, Maintenance Foreman Rob Johnson, Bates Twp. Supervisor Mike Stafford, Mastodon Township Trustee Dave Smith, Ean Bruette, County Commissioner, Attorney Mark Tousignant, Craig Richardson and Brian Schmutzler from Wickwire and Brian Schiavo, GEI Consultants.

ADDITIONS TO THE AGENDA

Finance Director Johnson requested the addition of 11. i. MDOT Engineers' Reimbursement Request. Motion by Commissioner Battan, with support from Germic, to accept the agenda, with the addition. Voice vote, all in favor, motion carried.

MINUTES TO BE APPROVED

Moved by Commissioner Frailing, supported by Cihak, to approve the minutes of April 15, 2025, audit and regular meetings. Voice vote, all in favor, motion carried.

DISBURSEMENTS TO BE APPROVED

a. Payrolls of:	\$ 170,256.66
b. Prepaid Claims of:	133,664.52
c. Accounts Payables of:	181,979.78

Total: \$ 485,900.96

Moved by Commissioner Germic, supported by Battan, to approve the Audit Committee Report dated April 30, 2025, covering the above disbursements.

Roll call vote: Ayes- Cihak, Germic, Battan, Frailing, Schmidt. Nays-None. Motion carried.

SUPERINTENDENTS REPORT

Superintendent Toivonen reviewed his report:

Admin. fee information was submitted to MDOT regarding the Iron River salt shed replacement; the contract should be ready for review in a couple of months.

The repair quote for the Iron River garage roof came in at \$80,000 and is not within the budget for this year.

Primary Roads:

Hagerman Lake Rd. PH1 and CR 424PH7 are ready to go and the MDOT Category "D" funds will be here this week. The Houghton CRC buyout agreement for the 2026 Hagerman Lake Rd. PH2 is set to go.

Doug Tomasoski has been hired to complete the PASER ratings for the primary and local roads this spring, with the possibility of evaluating and locating culverts if time allows.

The ER projects will be starting soon, and detours will be in place within the next few weeks.

Local Roads:

The culvert for Trybom Dr. has been ordered and should be here within a month. Our crew will be putting it in sometime in August or September.

Mr. Johnson has been sent a final notice on the encroachment issues on county roads Little Finland and Baker. If the issue is not completely resolved by May 31, we will be moving forward with law enforcement.

Mr. Shepard, the property owner at Little Finland/ Morrison Creek has been in communication regarding the abandonment process. A petition has not yet been received, but he has been informed again that a public hearing is required and that the Township and MDNR have first rights to the property if abandoned due to the waterway existing in the right of way of the road in question. The Commissioners requested more information on policies and statutes regarding our rights and responsibilities when property owners put up gates and signage on public roads.

Bids have gone out on behalf of Mastodon Township for gravel work on Armstrong Lake and are due May 22nd. We will be doing an estimate for our crews to replace the culvert prior to the gravel being done. Bates Township has also requested bids be obtained for a gravel job; this will go out soon.

Fleet / Equipment:

Our onboarding of the Samsara GPS/Cameras has interested several other road commissions, who are asking lots of questions and doing trials of the equipment.

We will be trialing a new type of blade from Sharq Edges.

The second new pickup has arrived and is in the process of having the bed swapped with the utility box.

Employment Items:

The new HEOP hired for the Iron River started today and the one for Crystal Falls will hopefully begin on May 19th. Seven summer temporary employees were hired: four for Iron River and three for Crystal Falls. Emily has been doing a great job in her new position and Duane Porier was selected as the new Shop Foreman. Duane will start training around June 1st. The Mechanics Aid should be starting next week. Additionally, the Mechanics position is currently being advertised, with a closing date of May 29th.

Bridges:

There are no new developments with the Resort Dr. bridge. Supt. Toivonen still feels it may be in the best interest of the road commission to abandon the bridge, which would give the Township the opportunity to take possession and use it as a non-motorized bike path that could last for many years to come. Alternately, there are very few years left if kept open to traffic. He has reached MCRCSIP for further information.

Misc:

MDOT Adopt a Highway has begun, and the roadside parks are open. Bids were sent out for a culvert replacement on M-73 and are due May 22nd. Sweeping of the trunkline intersections and the bike paths have also started.

MCRCSIP:

The trial for Treeline Dr. has been delayed until September.

Mike Phillips will be holding a Regional Work Zone Safety training session at the Oss garage on May 15th, with several other road commissions also in attendance. New ICRC employees will be attending. The SAM meeting will take place afterward, where Supt Toivonen expects to be nominated to the SAM Board. On May 19th, another safety training will be held at the Oss garage, this time for all ICRC employees.

CRA:

The new Road Funding bill has gone to the Senate for review.

A meeting was held in Marquette between CRA, some road commission representatives and the lobbyists/companies installing fiber optic in the U.P. The fiber optic contractors maintain that there is no need for the third-party inspections we have been requiring but sharing the incident and resulting road damage we experienced on Rawnick Rd. has opened some eyes to the problems we have been facing.

Seasonal weight restrictions will all be lifted as of May 14, 2025.

Michigan Dept. of Treasury:

Brenda Drayton performed our exit interview for our FY2024 fiscal audit. Everything went very well and there were a few minor adjustments. The finalized audit has not yet been received, but once it is complete Brenda should be able to present it as in previous years.

Fiber Optic:

Restoration for last year's work is under way. JSI will not have any permits approved until the damage to Rawnick Rd. has been satisfactorily resolved. The road fabric, drain tile and gravel need to be addressed and an estimate for ICRC crews to do the work has already been sent to the contractor for review. The Third-party Inspection Fee agreement has not yet been received from Highline. A new company, Michigan Broadband, has just started submitting permits.

Parks and Rec:

Supt. Toivonen met with Rich Sloat at the fish hatchery to look at the driveway and nearby ditching of the county road.

Drain Commissioner:

The board at Stager Lake was not put in as there is already beaver activity causing the water to be high. The Fortune Lake board was put in on May 6, 2025, and the one for Sunset Lake is still out. To save on costs, a game camera has been ordered for both Fortune and Stager Lake. This will allow some remote viewing, with hopes of cutting back on the cost involved for the Foreman to drive out as often.

DELEGATIONS

Mastodon Township Trustee Dave Smith had questions about how the lifting road restrictions is determined and also some inquiries on a few minor road concerns.

COMMITTEE REPORTS

None.

PUBLIC COMMENT

None.

OLD BUSINESS

None.

NEW BUSINESS**AWARD BID: BARRY RD. BOX CULVERT-CONSTRUCTION ENGINEERING**

Moved by Commissioner Cihak, supported by Frailing, to accept the only bid received of \$16,000 from Wickwire for construction engineering of the Barry Rd. box culvert.

Roll call vote: Ayes- Battan, Germic, Cihak, Frailing, Schmidt. Nays-None. Motion carried.

VERMEER FECON 135 RENT TO OWN

Moved by Commissioner Battan, supported by Frailing to authorize the purchase of the 2024 Fecon VRT135 forestry track loader, lip bucket and deck mulcher from Vermeer following the rental period in the amount of \$145,209.44. This is government pricing obtained through Sourcewell contract #010925

Roll call vote: Ayes- Germic, Cihak, Battan, Frailing, Schmidt. Nays-None. Motion carried.

BLADE BIDS

Moved by Commissioner Germic, supported by Battan, to accept the low bid of \$74,564.34 from Roland Machinery, Co. for the purchase of assorted blades.

Roll call vote: Ayes-Cihak, Germic, Battan, Frailing, Schmidt. Nays-None. Motion carried.

POLICY #15-AMENDMENT #1

Policy #15-Removal of County Roads from the Seasonal Road System, contains references to multiple outdated policies. Those references were updated to reflect the most recently approved versions of those policies.

Motion by Commissioner Frailing, supported by Germic to approve Amendment #1 to Policy 15.

Voice vote, all in favor, motion carried.

AWARD BID: HOMER RD-IRON LK RD. EGLE PERMIT

Motion by Commissioner Cihak, supported by Frailing to accept the low bid of \$13,000 each site, \$26,000 total, to Wickwire for the completion of the application process for the EGLE permits of both Homer Rd. and Iron Lake Rd.

Roll call vote: Ayes-Germic, Battan, Frailing, Cihak, Schmidt. Nays-None. Motion carried.

2025 BUDGET AMENDMENT #1

The first budget amendment of 2025 was presented by Finance Director Johnson.

Motion by Commissioner Battan, supported by Germic, to approve the budget amendment as presented.

Roll call vote: Ayes- Cihak, Battan, Germic, Frailing, Schmidt. Nays-None. Motion carried.

CERTIFICATE OF APPRECIATION-DEAN STOLBERG

Superintendent Toivonen presented a certificate to Shop Foreman Dean Stolberg, recognizing him for his dedication and service of 30 years to the Iron County Road Commission.

DISCUSSION- 2025 INTERNATIONAL TRUCK ORDER/TARIFFS

Supt. Toivonen presented information alerting us to the possibility of International adding a tariff surcharge to the to the purchase price of the truck. Informational only.

MDOT ENGINEERING REIMBURSEMENT

Motion by Commissioner Cihak, supported by Battan, to request the Engineering Reimbursement from MDOT for the period of 7/1/24-6/30/25 in the amount of \$10,000.

Roll call vote: Ayes-Germic, Frailing, Battan, Cihak, Schmidt. Nays-None. Motion carried.

ATTORNEYS REPORT

None.

COMMISSIONERS' COMMENTS

None.

At 10:02 a.m. with no further business to come before the Board, it was motioned by Frailing, supported by Cihak, to adjourn.


Ernie Schmidt, Chairman
Michelle Johnson, Clerk of the Board

BLADE BIDS

Iron County Road Commission
800 West Franklin St.
Iron River MI 49935

2025-05-07



Qty	Description	H&L MESABI	ROALAND	RMS
360	GB80064 Underbody Blade 5/8" 7/8" x6' Extra Edge	\$51,742.80	\$51,058.80	\$52,322.40
60	GB41167 Grader Blade 3/4' x 8' x 84"	\$10,102.20	\$10,002.60	\$10,250.40
50	BB 20305 3/4" x 8" x 9' wing blade	\$9,117.00	\$9,070.50	\$9,295.50
	GB41179 3/4" x 8" x 6" underbody ice blades			
	GB41180 3/4" x 8" x 7' grader ice blades			\$0.00
	X400800 Single Hole front plow blade 3/4" x 8" X 153" Monroe			
	Buc4425452 3/4" x 8" x 12' front plow top hole blade Root			
24	BB20299 3/4 x 8 x 96 wing blade	\$4,020.96	\$3,904.32	\$4,001.04
	AUSAWPIW – 5 Blade Saver or equivalent			
12	BB10616 5/8 X 6" x 14" Curb Guard	\$537.72	\$528.12	\$541.20
	3/4" x 8" x 12' top hole four way front plow blade 5/8 hole 3" x 3" on ends 12" in center			
10	APVW-4 Plow Shoe	\$2,251.40	\$0.00	\$0.00
	3/4 x 8 x 11' top hole four way front plow blade 5/8 hole 3" x 3" on end 12" in center			
	AWP1W-8 Blade saver or equivalent			
10	MS 70231C round 11" wide with 6" wide center to center bolt	\$2,053.40	\$0.00	\$1,828.14
	H&L RR12 ROUND PLOW SHOE 42 LBS/EA			

TOTAL: \$75,520.68 \$74,564.34 \$76,410.54

Valid Thru 5/12/25

Homer Rd - Iron Lk Rd EGLE Permit Bids

Engineer Firm	HOMER RD	IRON LAKE RD	COMBINED BID	NOTES:
Coleman Eng	\$21,800.00	\$21,800.00	\$43,600.00	Includes Geo, Survey, Design, Permit
GEI Consultants	\$23,870.00	\$23,870.00	\$47,740.00	Includes Geo, Survey, Design, Permit
OHM	\$24,000.00	\$26,000.00	\$50,000.00	Includes Geo, Survey, Design, Permit
UPEA	\$17,400.00	\$17,400.00	\$34,800.00	Includes Geo, Survey, Design, Permit
WickWire	\$13,000.00	\$13,000.00	\$26,000.00	Includes Geo, Survey, Design, Permit

Iron County Road Commisison
Budget Request Form
Amendment #1

Approved

5/13/2025

Account Name	Revenue Increase (Decrease)	Expenditures& Fund Balance Increase (Decrease)
Revenues:		
FHWA Spring Flood		
STL Audit Adjustment	150,108.00	
Expenditures:		
Primary Roads-Routine Maint.--Bridges		4,960.00
Local Roads-Routine Maint.--Bridges		180.00
Local Roads-Heavy Maintenance		
Trybom Dr. Culvert Replacement		53,000.00
Wild Rivers Culvert		(50,000.00)
Homer Rd/Iron Lk Rd EGLE Permits		26,000.00
ICRC Local Rd. Project Engineering		(7,740.00)
Capital Outlay		123,700.00
TOTALS:	150,108.00	150,100.00
Estimated Change in Fund Balance		8.00
2024 EOY Act 51 Fund Balance	3,035,277.50	
New Estimated Change in Fund Balance	8.00	
New Estimated EOY Fund Balance	3,035,285.50	

Iron County Road Commission
FY 2025 Road Fund Program Budget
Revenues

	EOM 4/30	2023 Actual	2024 Actual	12/27/2024 2025 Approved	Amendment #1 5/13/2025	Amendment #2	Adjusted Budget	Actual	Variance
401.403 MILLAGE		253,820.45	256,823.60	283,915.00			283,915.00	(265,354.53)	18,560.47
TOTAL MILLAGE		253,820.45	256,823.60	283,915.00	0.00		283,915.00	(265,354.53)	18,560.47
PRIMARY ROAD - HEAVY MAINT.									
501.510 BAUMGARTNER ROAD PH4			408,516.16				0.00	0.00	0.00
501.510 BRULE MOUNTAIN RD			304,023.37				0.00	0.00	0.00
CR 424 PH5 TREELINE TO BL LK HILL- STATE "D"		94,655.77					0.00	0.00	0.00
CR 424 PH5 TREELINE TO BL LK HILL- STP		378,623.08					0.00	0.00	0.00
539.551 CR 424 PH6 BL LK HILL TO BLU LK PIT-STATE "D"			93,219.83				0.00	0.00	0.00
501.510 CR 424 PH6 BL LK HILL TO BLU LK PIT-STATE- STP			344,021.43				0.00	0.00	0.00
539.551 CR 424 PH7 BLU LK PT TO RYSBERG HILL-STATE "D"				120,658.00			120,658.00	0.00	120,658.00
501.530 FHWA EMERGENCY RESPONSE REIMB		59,853.00	0.00				0.00	0.00	0.00
501.530 FEDERAL GRANTS									
SITE 1 BASSWOOD RD		0.00	0.00	158,813.00			158,813.00	0.00	158,813.00
SITE 2 BATES-AMASA RD		0.00	0.00	68,423.00			68,423.00	0.00	68,423.00
SITE 3 BAUMGARTNER RD		0.00	0.00	138,947.00			138,947.00	0.00	138,947.00
SITE 9 PONOZZO RD		0.00	0.00	81,621.00			81,621.00	0.00	81,621.00
SITE 10 SMOKEY LK. RD		0.00	0.00	285,598.00			285,598.00	0.00	285,598.00
SITE 14 WARNER MINE RD		0.00	0.00	94,449.00			94,449.00	0.00	94,449.00
FEDERAL GRANTS-FHWA P.E. 80%		0.00	74,100.00	1,900.00			1,900.00	-1,899.97	0.03
TOTAL PRIMARY RD. HEAVY MAINT.		533,191.85	1,223,880.79	950,409.00	0.00	0.00	950,409.00	-1,899.97	948,509.03
539.556 SECTION 19 EMERGENCY MGMT. GRANT				250,000.00			250,000.00		250,000.00
539.569 OTHER STATE GRANTS-PROT.MI GRANT		851,132.00			0.00		0.00		0.00
		851,132.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
546 MICHIGAN TRANSPORTATION FUND									
546.01 MTF ENGINEERING		10,000.00	10,000.00	10,000.00	0.00		10,000.00		10,000.00
546.02 MTF PRIMARY ROADS		3,017,462.96	3,089,330.68	3,160,632.00			3,160,632.00	(826,388.10)	2,334,243.90
546.03 MTF LOCAL ROADS		1,329,456.77	1,350,650.91	1,383,963.00			1,383,963.00	(361,818.41)	1,022,144.59
546.06 MTF SNOW REMOVAL		175,300.94	184,184.00	175,000.00			175,000.00		175,000.00
TOTAL MTF		4,526,220.67	4,634,165.59	4,729,595.00	0.00	0.00	4,729,595.00	(1,188,206.51)	3,541,388.49
548 FOREST ROAD FUNDS		213,419.08	213,419.01	213,420.00			213,420.00		213,420.00
TOTAL FOREST ROAD FUNDS		213,419.08	213,419.01	213,420.00	0.00		213,420.00	0.00	213,420.00
580 LOCAL ROAD - TOWNSHIP PROJECTS									
BATES TOWNSHIP		182,977.46	0.00	150,000.00			150,000.00		150,000.00
CRYSTAL FALLS TOWNSHIP		260,992.26	145,848.18	200,000.00			200,000.00		200,000.00
HEMATITE TOWNSHIP			39,003.43	100,000.00			100,000.00		100,000.00
IRON RIVER TOWNSHIP		130,101.43	0.00	0.00			0.00		0.00
MANSFIELD TOWNSHIP			0.00	0.00			0.00		0.00
MASTODON TOWNSHIP		107,550.60	0.00	200,000.00			200,000.00		200,000.00
STAMBAUGH TOWNSHIP		238,689.58	87,540.28	200,000.00			200,000.00		200,000.00
580.583.09 FED AID B/O HAGERMAN LK RD/ CR-424			611,178.00	611,178.00			611,178.00		611,178.00
580 TOTAL LOCAL CONTRIBUTIONS		920,311.33	883,569.89	1,461,178.00	0.00	0.00	1,461,178.00	0.00	1,461,178.00
627 STATE TRUNKLINE MAINTENANCE REVENUE		1,239,332.08	1,229,596.81	1,384,329.00			1,384,329.00	(982,472.12)	401,856.88
627.01.0.0 STATE TRUNKLINE AUDIT ADJUSTMENT		190,720.00	107,311.00		150,108.00		150,108.00	(150,108.00)	0.00
628 STATE TWA NON-MAINTENANCE REVENUE		115,652.42	20,256.95	25,259.00			25,259.00		25,259.00
TOTAL TRUNKLINE REVENUE		1,545,704.50	1,357,164.76	1,409,588.00	150,108.00	0.00	1,559,696.00	(1,132,580.12)	427,115.88
671.677 SALVAGE AND OTHER SALES		2,732.10	6,146.83	5,000.00			5,000.00	(106.25)	4,893.75
644.644 STUMPAGE SALES		45,764.14					0.00		0.00
653 PERMITS		10,115.00	16,775.00	13,000.00			13,000.00	(5,843.00)	7,157.00
664.665 INTEREST INCOME		50,446.53	91,594.76	54,665.00			54,665.00	(34,930.54)	19,734.46
664.666 DIVIDENDS			100,651.31				0.00		0.00
671.674 OTHER PROJECT CONTRIB.-WILD RIVER CULVERT		169,130.00	0.00				0.00		0.00
697.697 LOAN PROCEEDS			154,170.00	154,747.00			154,747.00		154,747.00
LEASE PROCEEDS							0.00		0.00
SALE OF FIXED ASSETS							0.00		0.00
GAIN/LOSS ON DISPOSAL OF EQUIP.							0.00		0.00
GAIN/LOSS ON INVESTMENTS		1,152.50					0.00		0.00
SUBTOTAL		279,340.27	369,337.90	227,412.00	0.00	0.00	227,412.00	(40,879.79)	186,532.21
TOTAL REVENUE		9,123,080.15	8,938,361.54	9,525,517.00	150,108.00	0.00	9,675,625.00	-2,628,920.92	7,046,704.08
After Audit Adj.									
Net Revenue Change-Amendments					150,108.00				

Iron County Road Commission
FY 2025 Road Fund Program Budget
Expenditures

	4/30/25	2023	2024	12/27/24	Amendment #1	Adjusted	Actual	Variance
	Actual	Actual	Actual	2025	5/14/2025	Budget	w/ fringe	
458/459 PRIMARY ROAD HEAVY MAINTENANCE								
FHWA GRANT REPAIRS								
SITE 1-BASSWOOD RD 220616				206,458.00		206,458.00	390.75	206,067.25
SITE 2- BATES-AMASA RD 220617	0.00	0.00	88,951.00			88,951.00	390.75	88,560.25
SITE 4-BAUMGARTNER RD 220618	0.00	0.00	180,630.00			180,630.00		180,630.00
SITE 9-PONZO RD 220619	0.00	0.00	106,107.00			106,107.00	390.75	105,716.25
SITE 10-SMOKEY LK. RD 220622	0.00	0.00	372,277.00			372,277.00	130.25	372,146.75
SITE 11-WARNER MINE RD 220623	0.00	0.00	122,783.00			122,783.00	260.50	122,522.50
FHWA GRANT ENGR. ALL SITES			96,676.82	7,375.00		7,375.00	2,374.98	5,000.02
BUCK LAKE	2,337.57		5,342.57			0.00		0.00
CAMP 5 GRAVEL	155,736.03					0.00		0.00
CR 424 PH5 TREELINE-BLUE LK HILL (TOPO)	521,856.19		2,115.03			0.00		0.00
CR 424 OVERLAY	106,388.86					0.00		0.00
CR 424 PH6 ENGINEERING	6,006.45		645.34			0.00		0.00
CR 424 PH6 BL LK HILL TO BLU LK PIT			482,825.18	5,000.00		5,000.00		5,000.00
CR 424 CURVE CORRECTION			6,342.44			0.00		0.00
CR 424 PH7 ENG	123.00		1,644.14			0.00	1,172.24	-1,172.24
CR 424 PH7				499,203.00		499,203.00	260.50	498,942.50
CR 424 PH8 ENG			123.61			0.00	260.50	-260.50
BAUMGARTNER ROAD PH 2	4,367.13					0.00		0.00
BAUMGARTNER ROAD PH3 CONSTRUCTION	1,956.38					0.00		0.00
BAUMGARTNER ROAD PH4 CULVERT	5,542.12					0.00		0.00
BAUMGARTNER PH4 ENG	12,498.98					0.00		0.00
BAUMGARTNER RD PH4 207487			555,439.08	5,000.00		5,000.00	260.50	4,739.50
BRULE MTN RD. ENG	7,986.87					0.00		0.00
BRULE MOUNTAIN RD 218674			422,892.24	5,000.00		5,000.00		5,000.00
BRULE MOUNTAIN CULVERT	35,320.19					0.00		0.00
PONZO ROAD GRAVEL						0.00		0.00
WINSLOW LAKE ROAD GRAVEL						0.00		0.00
BITUMINOUS OVERLAYS (OSTERLUND RD)	28,438.98					0.00		0.00
PRIMARY ROAD CULVERT REPLACEMENTS						0.00		0.00
HAGERMAN LK PH1 CULVERTS			8,364.02			0.00		0.00
HAGERMAN LK PH2 CULVERTS			8,111.00			0.00		0.00
HAGERMAN LK PH1 ENG	123.00		3,224.63	5,000.00		5,000.00	1,302.49	3,697.51
HAGERMAN LAKE RD PH1				361,135.00		361,135.00		361,135.00
HAGERMAN LK PH2 ENG			124.31			0.00	260.50	-260.50
ROCK CRUSHER RD GRAVEL			152,627.75			0.00		0.00
PRIMARY ROAD NON-MOTORIZED	58,326.41		56,342.74	60,000.00		60,000.00	1,430.67	58,569.33
466.467 PRIMARY ROAD ROUTINE MAINTENANCE	1,363,468.31	1,399,678.99	1,438,289.70			1,438,289.70	490,897.36	947,392.34
458A.460 PRIM. HEAVY MAINTENANCE-BRIDGES	40,471.24	17,254.97	34,870.00			34,870.00	4,726.44	30,143.56
466A.468 PRIM. ROUTINE MAINT. -BRIDGES	14,423.05	2,475.17	3,500.00		4,960.00	8,460.00		8,460.00
TOTAL PRIMARY ROADS	2,365,370.76	3,222,250.03	3,501,578.70		4,960.00	3,506,538.70	504,509.18	3,002,029.52
488.489 LOCAL ROAD HEAVY MAINTENANCE								
BATES TOWNSHIP	214,752.71	7,322.51	150,000.00			150,000.00		150,000.00
CRYSTAL FALLS TOWNSHIP	281,217.08	149,592.48	200,000.00			200,000.00		200,000.00
HEMATITE TOWNSHIP	-	40,412.66	100,000.00			100,000.00		100,000.00
IRON RIVER TOWNSHIP	142,377.87					0.00		0.00
MANSFIELD TOWNSHIP						0.00		0.00
MASTODON TOWNSHIP	64,631.57		200,000.00			200,000.00		200,000.00
STAMBAUGH TOWNSHIP	255,874.69	98,990.46	100,000.00			100,000.00		100,000.00
488.489.04 BARRY RD-SECTION 19		9,850.15	250,000.00			250,000.00	10,272.02	239,727.98
489.04.24041 OTHER PROJECTS - WILD RIVER CULVERT	174,148.43	370.83	50,000.00		(50,000.00)	0.00		0.00
TRYBOM DR. CULVERT REPLACEMENT						53,000.00		53,000.00
HOMER RD/IRON LK RD EGLE PERMITS					26,000.00	26,000.00		
488.489 ICRC LOCAL ROAD PROJECT ENGINEERING			40,000.00		(7,740.00)	32,260.00		32,260.00
496.497 LOCAL ROAD ROUTINE MAINTENANCE	2,061,955.79	2,258,132.64	2,120,078.85			2,120,078.85	712,379.55	1,407,705.30
488A.490 LOCAL HEAVY MAINT. BRIDGES	5,245.78					0.00	520.99	-520.99
496A.498 LOCAL ROAD ROUTINE MAINT.-BRIDGES	7,992.35	5,303.94	3,800.00		180.00	3,980.00		3,980.00
TOTAL LOCAL ROADS	3,208,136.27	2,569,975.67	3,213,878.85		21,440.00	3,235,318.85	723,166.56	2,486,152.29
510 EQUIPMENT EXPENSE-DIRECT	1,481,512.31	1,429,985.67	1,451,263.00			1,451,263.00	370,746.38	1,080,516.62
511 EQUIPMENT EXPENSE-INDIRECT	690,427.40	693,861.80	735,208.00			735,208.00	255,082.93	480,125.07
512 EQUIPMENT EXPENSE-OPERATING	309,842.78	232,658.29	312,520.00			312,520.00	96,892.54	215,627.46
664.670 LESS EQUIPMENT RENTALS	-2,067,740.28	-2,172,957.04	-2,025,000.00			-2,025,000.00	(973,400.56)	-1,051,599.44
EQUIPMENT EXPENSE TOTAL	394,042.21	183,548.72	473,991.00		0.00	473,991.00	(250,678.71)	724,669.71

Iron County Road Commission
FY 2025 Road Fund Program Budget
Expenditures

DISTRIBUTIVE EXPENSES								
513	FRINGE BENEFITS *already distributed thru expenses*	*1,993,941.51*	*2,009,015.68*	*2,267,002*	0.00			
514	ENGINEER TECH TO DISTRIBUTE	0.00	0.00	50,000.00	50,000.00	62,901.26	-12,901.26	
	DISTRIBUTIVE EXPENSE TOTAL		0.00	50,000.00	0.00	50,000.00	62,901.26	-12,901.26
515	ADMINISTRATIVE EXPENSES	480,807.88	509,296.55	773,661.00	773,661.00	253,112.37	520,548.63	
600.63					0.00		0.00	
600.629	LESS OVERHEAD CHARGES			-147,773.00	-147,773.00	(101,177.50)	-46,595.50	
	NET ADMINISTRATIVE EXPENSE	480,807.88	509,296.55	625,888.00	0.00	625,888.00	151,934.87	473,953.13
517	STATE TRUNK LINE MAINTENANCE	1,239,747.14	1,191,767.46	1,384,329.00	1,384,329.00	982,472.12	401,856.88	
518	STATE TRUNK LINE TWA	115,652.42	20,256.95	25,259.00	25,259.00		25,259.00	
	STATE TRUNK LINE TOTALS	1,355,399.56	1,212,024.41	1,409,588.00	0.00	1,409,588.00	982,472.12	427,115.88
521	NON-RD RELATED PROJ. PROT. MI GRANT	851,132.00			0.00		0.00	
		851,132.00			0.00			
900.975	CAPITAL OUTLAY BUILDINGS	5,512.00			0.00		0.00	
900.974	CAPITAL OUTLAY AMASA PIT		10,453.92		0.00		0.00	
900.976	CAPITAL OUTLAY ROAD EQUIPMENT	276,861.11	487,853.60	402,698.00	123,700.00	526,398.00	129,530.04	396,867.96
900.977	CAPITAL OUTLAY SHOP EQUIPMENT		3,384.84	8,000.00		8,000.00		8,000.00
900.979	CAPITAL OUTLAY FUEL TANKS	124,757.07				0.00		0.00
900.980	CAPITAL OUTLAY ENG. & OFFICE EQUIPMENT		10,034.66	10,000.00		10,000.00		10,000.00
671	DEPRECIATION	-577,168.72	-576,973.61	-547,725.00		-547,725.00		-547,725.00
	NET CAPITAL OUTLAY	-170,038.54	-65,246.59	-127,027.00	123,700.00	-3,327.00	129,530.04	-132,857.04
991	LONG TERM DEBT PRINCIPAL PAY. - EQUIPMENT	0.00	111,926.08	66,387.00		66,387.00	42,266.83	24,120.17
	LONG TERM DEBT PRINCIPAL PAY. - GARAGE	95,000.00	100,000.00	95,000.00		95,000.00		95,000.00
	LONG TERM DEBT PRINCIPAL PAY. LEASED EQUIP	158,080.09	164,353.64	170,906.39		170,906.39	25,539.30	145,367.09
	TOTAL DEBT PAYMENT EXPENSE	253,080.09	376,279.72	332,293.39	0.00	332,293.39	67,806.13	264,487.26
992	INTEREST EXPENSE - EQUIPMENT PURCHASES	34.54	2,795.19	4,838.00		4,838.00	883.64	3,954.36
	INTEREST EXPENSE - GARAGE BOND	31,800.00	28,887.50	27,137.50		27,137.50	13,568.75	13,568.75
	INTEREST EXPENSE-LEASED EQUIP.	25,495.86	19,222.31	12,669.56		12,669.56	2,628.51	10,041.05
	BOND AMORTIZATION	681.00	5,623.00	681.00		681.00		681.00
	TOTAL INTEREST EXPENSE	58,011.40	56,528.00	45,326.06	0.00	45,326.06	17,080.90	28,245.16
	TOTAL EXPENDITURES	8,795,941.63	8,064,656.51	9,525,517.00	150,100.00	9,675,617.00	2,388,722.35	7,260,894.65
	Net Expense Change-Amendments				150,100.00			
		2023 Actual	2024 Actual	2025 Original	2025 Amended	2025 Actual YTD		
	Budgeted Net Revenues (Expenditures)				8.00	240,198.57		
	Beginning Fund Balance	2,445,612.63	2,772,750.47	3,646,455.50				
	Increase (Decrease) in fund Equity	0.00	873,705.03	0.00				
	Ending Fund Balance	2,445,612.63	3,646,455.50	3,646,455.50				