

REGULAR MEETING

The regular meeting of the Board of County Road Commissioners of Iron County was held on Tuesday, July 15, 2025, at 8:30 a.m. in the Road Commission office at 800 W. Franklin Street, Iron River, Michigan.

Chairman Schmidt led the Pledge of Allegiance and opened the meeting.

Present for the roll call were Chairman Ernie Schmidt, Vice-Chairman Ron Frailing and Commissioners Dan Germic, Jim Chiak and Chuck Battan. Also, present: Superintendent/ Manager Brad Toivonen, Finance Director Michelle Johnson, HR-PR Administrator Emily Bieghler, Shop Foreman Dean Stolberg, Fill-In Shop Foreman Duane Porier, Bates Twp. Supervisor Mike Stafford, Mastodon Township Trustee Dave Smith, Ean Bruette, County Commissioner, Attorney Mark Tousignant, Craig Richardson, Wickwire and Brian Schiavo, GEI Consultants.

ADDITIONS TO THE AGENDA

None.

MINUTES TO BE APPROVED

Moved by Commissioner Frailing, supported by Cihak, to approve the minutes of June 10, 2025, audit and regular meetings.

Voice vote, all in favor, motion carried.

DISBURSEMENTS TO BE APPROVED

a. Payrolls of:	\$ 216,321.42
b. Prepaid Claims of:	268,233.23
c. Accounts Payables of:	452,113.21

Total: \$ 936,667.86

Moved by Commissioner Battan, supported by Cihak, to approve the Audit Committee Report dated June 30, 2025, covering the above disbursements.

Roll call vote: Ayes- Germic, Battan, Cihak, Frailing, Schmidt. Nays-None. Motion carried.

SUPERINTENDENTS REPORT

Superintendent Toivonen reviewed his report:

Supt. Toivonen praised the crews for their cleanup efforts after last week's storm damage.

Oss Garage:

2025 inspections will be conducted by Johnson Controls on July 31st after which all deficiencies will be addressed.

Primary Roads:

CR 424 PH 8 & 9- There are potential savings to be had by combining both the 2026 Phase 8 (Houghton CRC buyout) and 2027 phase 9 (proposed buyout) into one 2027 construction project. Not only would we get better pricing, but we would be better able to replace the failing cross culverts in both sections in 2026. We have two years to spend local buyout funds.

CR424 Bypass-An individual was found to be clearing land near ICRC owned property that was purchased several years ago, near the Buck Lake Rd./ CR424 intersection. It was intended for this property to become a ROW for the relocation of 424. He has been notified of our ownership and expressed interest in purchasing

the property from the road commission. After much discussion, a lot of work went into this from 1995-2005, and the Board feels that there could be future use for the property as a right-of-way. Additionally, selling this small piece of property would make the large section beyond it unusable. There is little interest in selling it at this time. Commissioner Frailing and Attorney Tousignant both suggested a letter be sent to the individual, notifying him he will need to request a use license for permission to use road commission property to access his.

Hagerman Lk Rd./E. Hagerman Lk Rd.-Correspondence from the DNR was received yesterday questioning whether the realignment of the road is on road commission property. Brad will supply the deeds for the property near the intersection to help clear up some of the questions.

Pavement marking has been scheduled for five locations on each side of the County, to start possibly this week.

The 2023 Spring Flooding projects on Ponozzo, Warner Mine, and Baumgartner are complete. The culvert for Basswood is anticipated to be delivered near the end of July, and work on Smokey Lk. Rd will be done after Basswood.

Local Roads:

Chicagon Mine Rd. and Wagner Lk. Rd. are complete and billing has been sent to the Twp. The culvert for Trybom Dr. has been delivered and will be put in by ICRC crews after Labor Day.

Mr. Johnson has been slowly making progress on cleaning up the ROW on Little Finland.

Pine St & Elm St. RxR Resurfacing- A call for projects came out on July 7th. Traffic counts are required for an application for funding, so we need to either borrow or purchase a counter. The railroad and MDOT both have to agree to fund the project.

Craig Richardson reported that the culvert on Barry Rd. was set this past Friday, rip rap is in. The final restoration will tentatively be complete by the end of this week.

Armstrong Lk. Rd.-The gravel project agreement has been received from Mastodon Twp. Once the deposit is received, we will sign off on it.

There is a possibility of scarifying the end of W. Chicagon Mine Rd. due to the poor condition of the pavement.

Fleet / Equipment:

Samsara hosted a luncheon on July 9th. There was not a large turnout, but good conversation was still had about how we each use the program.

The rental skid steer/mower was delivered last Friday, and we are looking forward to getting it going.

Grader bid specs went out and are due back August 5th.

Employment Items:

Two HEOP's resigned in June, one from each garage. Job postings have been put out in the newspaper, on WKIB and on Indeed for both the HEOP and Mechanic positions, with a deadline of July 24th.

Bridges:

Design engineering on the Idlewild/Fortune Lake Bridge should be starting back up.

Discussions regarding the Resort Dr. bridge are continuing to move forward. The tentative plan is for the Township to draft an agreement to allow for the path to progress towards 2026 construction. The road commission would apply for a bridge removal grant through the MDOT local bridge program next April, hoping to get the project obligated for 2026. Bridge inspections and maintenance would be covered by the Township as part of the written agreement, as well as funding the 5% match required by the local bridge program grant. Once it is confirmed ICRC will receive a grant, GEI will begin the process of obtaining grant funds to build a bike bridge for the path.

MDOT has been auditing the 2024 bridge inspections statewide. The new consultants they hired use different criteria and formulas, requiring the recalculation of several of our bridge load ratings, as well as the ratings on a brand-new bridge in Baraga and in Marquette. Ayers will be submitting an amendment to this year's proposal to complete this additional unanticipated work.

Misc:

MDOT-Adopt a Highway will start again on July 12th-20th. The MDOT project for M-73 cross culverts was awarded and will be completed this year. A second MDOT project on FH-16 was put out for bids but is pending funding and approval from MDOT.

Mike Phillips from MCRCSIP will be onsite for the summer construction audit on July 17th. The second Rodeo will again be held at Oss garage on October 9th.

Brian Schiavo, GEI, provided an update on the Highline fiber optic projects, noting that Rock Crusher and WPA were just about finished. The improved communication this year is helping the process go much more smoothly. Supt. Toivonen added that permits for the Mansfield and Camp 5 area have begun to be submitted. JSI anticipates being done by the end of July.

The estimate for work on the driveway to the hatchery was submitted to the Parks and Rec Committee. The ditching needs to be done by us first and coordinated with the work on the driveway. Funding sources are being looked at by the Committee.

Drain Commissioner-All the new cameras are in place. Some weed cutting will be done near the dam at Fortune Lake to make the water level more visible.

Chairman Schmidt asked about sand orders for this year. We are in the third and final year of the current contract and will be ordering 9,000 for each garage.

DELEGATIONS

Mike Stafford, Bates Twp. Supervisor reported on the township dust control and expressed appreciation for our crews getting the grading done ahead of the chloride application. He also had a couple of road maintenance requests.

Dave Smith, Mastodon Trustee also expressed appreciation of the storm cleanup last week. He mentioned that the fire department could be dispatched, if needed, during storm cleanup if traffic control was needed for safety. He also requested updates on a few maintenance projects; they were scheduled but pushed back due to the storm cleanup. Discussion was had regarding ROW brushing and a "green belt" road designation within the Township.

COMMITTEE REPORTS

None.

PUBLIC COMMENT

None.

OLD BUSINESS

None.

NEW BUSINESS**2024 DRAFT ACT 51 APPROVAL AND ATTEST FORM**

Finance Director Johnson provided and briefly reviewed the MDOT Act 51 report for 2024 as submitted to MDOT for approval.

Moved by Commissioner Frailing, supported by Commissioner Germic, to approve the report as presented and authorize the Chair to sign the Attest form and submit it to the State of Michigan.

Roll call vote: Ayes- Battan, Cihak, Frailing, Germic, Schmidt. Nays-None. Motion carried.

ACT 51 TRANSFER FROM PRIMARY TO LOCAL

Finance Director Johnson reviewed the change in fund balance for 2024 and requested the necessary transfer of \$1,100,000 from the primary road fund to the local road fund.

Motion by Commissioner Cihak, support by Battan, to approve the transfer of \$1,100,000 from the primary to local road fund.

Roll call vote: Ayes-Germic, Frailing, Cihak, Battan, Schmidt. Nays-None. Motion carried.

RESOLUTION: MDOT IRON RIVER SALT SHED CONTRACT

The resolution for the signing of the MDOT Iron River Salt Shed contract 2025-0484 was adopted in a motion by Commissioner Germic, with support from Frailing.

Roll call vote: Ayes- Battan, Cihak, Germic, Frailing, Schmidt. Nays-None. Motion carried.

BUDGET AMENDMENT #2 2025

Finance Director Johnson presented budget amendment #2 for 2025.

Moved by Commissioner Cihak, with support from Battan, to accept the amendment as presented.

Roll call vote: Ayes-Germic, Battan, Cihak, Frailing, Schmidt. Nays-None. Motion carried.

U.P. INTERNATIONAL 2026 HX520 INVOICE AND RESOLUTION

Motion by Commissioner Frailing, support by Germic, to accept the revised invoice of \$154,762 for the 2026 HX520 chassis from U.P International. The revision is a \$15 increase from the original, due to license fees.

Roll call vote: Ayes-Battan, Cihak, Frailing, Germic, Schmidt.

The resolution for the signing of loan documents with Miners State Bank for the financing of the 2026 International HX520 was adopted in a motion from Commissioner Cihak with support from Germic.

Roll call vote: Ayes-Cihak, Battan, Germic, Schmidt. Abstain-Frailing. Nays-None. Motion carried.

TRIMEDIA PROPOSAL-712 URBAN AVE, CRYSTAL FALLS

Supt. Toivonen updated the Board with the current information regarding the out-of-compliance letter from EGLE and the actions needed in association with a final assessment report and CAP for the former Crystal Falls garage site. A proposal from TriMedia was presented to begin the work necessary to get into compliance.

Attorney Tousignant suggested more investigation as to where the deficiency occurred.

Motion by Commissioner Germic, support by Cihak, to approve the proposal from TriMedia in the amount of \$9,950 to conduct a compliance evaluation and perform groundwater sampling on seven monitoring wells at the Urban Ave site.

Roll call vote: Ayes-Battan, Cihak, Frailing, Germic, Schmidt. Nays-None. Motion carried.

PROTECTING MICHIGAN PENSION GRANT-CAP MONITORING

Finance Director Johnson reviewed the application for the Corrective Action Plan Monitoring form as required for recipients of the pension grant in 2023.

Motion by Commissioner Frailing, support by Cihak, to approve the application as presented.

Voice vote: All in favor-motion carried.

ATTORNEYS REPORT

None.

COMMISSIONERS' COMMENTS

Commissioner Battan shared comments about breaking up sod to pull gravel back into the shoulders and the difficult and time consuming the process is.

Commissioner Schmidt expressed concerns about having heard that a property owner is digging a pit in Bates to pile their items cleared out of the ROW in.

At 10:31 a.m. with no further business to come before the Board, it was motioned by Germic, supported by Cihak, to adjourn.



Ernie Schmidt, Chairman



Michelle Johnson, Clerk of the Board

Board of County Road Commissioners

of

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Emily Bieghler,
HR-PR/Assist. Finance Director

Ernie Schmidt, Chairman
Ron Frailing, Vice Chairman
Chuck Battan, Member
Dan Germic, Member
Jim Cihak, Member

July 15, 2025

RESOLUTION

WHEREAS the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN has received the following Michigan Department of Transportation Chemical Storage Facility Contract No. 225-0484; and

WHEREAS there is an existing State Highway Maintenance Contract, herein referred to as the "MAINTENANCE CONTRACT" between said parties to maintain certain designated sections of state trunkline highways that contemplates the placing of chemicals upon state highways; and

WHEREAS said chemicals must be properly maintained and stored and the DEPARTMENT has determined that it is economically and administratively sound to have such chemicals maintained and stored in a storage facility to be built by the BOARD; and

WHEREAS, the DEPARTMENT wishes to participate in the eligible costs incurred during the term of this Agreement by the BOARD in the construction of a concrete wall type bulk chemical storage facility having a capacity of approximately 3,100 tons for the storage of bulk chemicals to be used on state trunkline highways and county roads, said bulk chemical storage facility to be hereinafter referred to as the "STORAGE FACILITY."

THEREFORE, BE IT RESOLVED that the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN, hereby authorizes Superintendent/Manager Bradley P. Toivonen to sign the above-referenced contract.

Ayes: Commissioners Battan, Cihak, Germic, Frailing, Schmidt

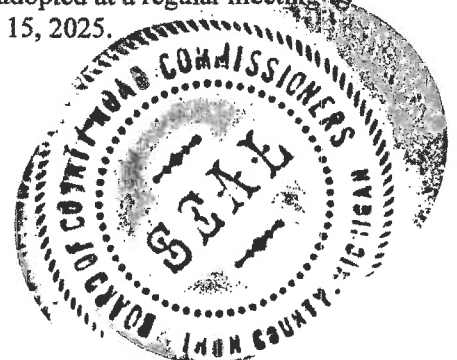
Nays:

I hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting by The Board of County Road Commissioners of Iron County, this day of July 15, 2025.

Signed.

Michelle Johnson
Michelle Johnson
Finance Director/Clerk

Equal Opportunity Provider & Employer



Iron County Road Commisison
Budget Request Form
Amendment #2

Approved

7/15/2025

Account Name	Revenue Increase (Decrease)	Expenditures& Fund Balance Increase (Decrease)
Revenues:		
Fed Aid B/O Hagerman/CR 424	(611,178.00)	
STL Maintenance	313,774.00	
STL TWA Non-Maintenance	153,882.00	
Expenditures:		
STL Maintenance		313,774.00
STL TWA Non-Maintenance		153,882.00
Overhead (on STL Adjustments)		(37,384.00)
TOTALS:	(143,522.00)	430,272.00
Estimated Change in Fund Balance	(573,794.00)	
2024 EOY Act 51 Fund Balance	3,646,455.50	
Estimated change in FB from Amend. #1	8.00	
New Estimated Change in Fund Balance	(573,794.00)	
New Estimated EOY Fund Balance	3,072,669.50	

Iron County Road Commission
FY 2025 Road Fund Program Budget
Revenues

	2023 Actual	2024 Actual	12/27/2024 2025 Approved	Amendment #1 5/13/2025	Amendment #2 7/7/2025	Adjusted Budget	Actual	Variance
EOM 6/30/2025								
401.403 MILLAGE	253,820.45	256,823.60	283,915.00			283,915.00	(282,883.25)	1,031.75
TOTAL MILLAGE	253,820.45	256,823.60	283,915.00	0.00		283,915.00	(282,883.25)	1,031.75
PRIMARY ROAD - HEAVY MAINT.								
501.510 BAUMGARTNER ROAD PH4		408,516.16				0.00	0.00	0.00
501.510 BRULE MOUNTAIN RD		304,023.37				0.00	0.00	0.00
CR 424 PH5 TREELINE TO BL LK HILL- STATE "D"	94,655.77					0.00	0.00	0.00
CR 424 PH5 TREELINE TO BL LK HILL- STP	378,623.08					0.00	0.00	0.00
539.551 CR 424 PH6 BL LK HILL TO BLU LK PIT-STATE "D"		93,219.83				0.00	0.00	0.00
501.510 CR 424 PH6 BL LK HILL TO BLU LK PIT-STATE -STP		344,021.43				0.00	0.00	0.00
539.551 CR 424 PH7 BLU LK PT TO RYSBERG HILL-STATE "D"			120,658.00			120,658.00	(131,000.00)	-10,342.00
501.530 FHWA EMERGENCY RESPONSE REIMB	59,853.00	0.00				0.00	0.00	0.00
501.530 FEDERAL GRANTS								
SITE 1 BASSWOOD RD	0.00	0.00	158,813.00			158,813.00	0.00	158,813.00
SITE 2 BATES-AMASA RD	0.00	0.00	68,423.00			68,423.00	0.00	68,423.00
SITE 3 BAUMGARTNER RD	0.00	0.00	138,947.00			138,947.00	0.00	138,947.00
SITE 9 PONOZZO RD	0.00	0.00	81,621.00			81,621.00	0.00	81,621.00
SITE 10 SMOKEY LK. RD	0.00	0.00	285,598.00			285,598.00	0.00	285,598.00
SITE 14 WARNER MINE RD	0.00	0.00	94,449.00			94,449.00	0.00	94,449.00
FEDERAL GRANTS-FHWA P.E. 80%	0.00	74,100.00	1,900.00			1,900.00	-1,899.97	0.03
TOTAL PRIMARY RD. HEAVY MAINT.	533,131.85	1,223,880.79	950,409.00	0.00	0.00	950,409.00	-132,899.97	817,509.03
539.556 SECTION 19 EMERGENCY MGMNT. GRANT			250,000.00			250,000.00		250,000.00
539.569 OTHER STATE GRANTS-PROT.MI GRANT	851,132.00			0.00		0.00		0.00
	851,132.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
546 MICHIGAN TRANSPORTATION FUND								
546.01 MTF ENGINEERING	10,000.00	10,000.00	10,000.00	0.00		10,000.00		10,000.00
546.02 MTF PRIMARY ROADS	3,017,462.96	3,089,330.68	3,160,632.00			3,160,632.00	(1,335,282.87)	1,825,349.13
546.03 MTF LOCAL ROADS	1,323,456.77	1,350,650.91	1,383,963.00			1,383,963.00	(585,648.80)	798,314.20
546.06 MTF SNOW REMOVAL	175,300.94	184,184.00	175,000.00			175,000.00		175,000.00
TOTAL MTF	4,526,220.67	4,634,165.59	4,729,595.00	0.00	0.00	4,729,595.00	(1,920,931.67)	2,808,663.33
548 FOREST ROAD FUNDS	213,419.08	213,419.01	213,420.00			213,420.00		213,420.00
TOTAL FOREST ROAD FUNDS	213,419.08	213,419.01	213,420.00	0.00		213,420.00	0.00	213,420.00
580 LOCAL ROAD - TOWNSHIP PROJECTS								
BATES TOWNSHIP	182,977.46	0.00	150,000.00			150,000.00		150,000.00
CRYSTAL FALLS TOWNSHIP	260,992.26	145,848.18	200,000.00			200,000.00		200,000.00
HEMATITE TOWNSHIP		39,003.43	100,000.00			100,000.00		100,000.00
IRON RIVER TOWNSHIP	130,101.43	0.00	0.00			0.00		0.00
MANSFIELD TOWNSHIP		0.00	0.00			0.00		0.00
MASTODON TOWNSHIP	107,550.60	0.00	200,000.00			200,000.00		200,000.00
STAMBAUGH TOWNSHIP	238,689.58	87,540.28	200,000.00			200,000.00		200,000.00
580.583.09 FED AID B/O HAGERMAN LK RD/ CR-424		611,178.00	611,178.00		-611,178.00	0.00		0.00
580 TOTAL LOCAL CONTRIBUTIONS	920,311.33	883,569.89	1,461,178.00	0.00	-611,178.00	850,000.00	0.00	850,000.00
627 STATE TRUNKLINE MAINTENANCE REVENUE	1,239,332.08	1,229,596.81	1,384,329.00		313,774.00	1,698,103.00	(1,139,164.52)	558,938.48
627.01.0.0 STATE TRUNKLINE AUDIT ADJUSTMENT	190,720.00	107,311.00		150,108.00		150,108.00	(150,108.00)	0.00
628 STATE TWA NON-MAINTENANCE REVENUE	115,652.42	20,256.95	25,259.00		153,882.00	179,141.00	(26,198.24)	152,942.76
TOTAL TRUNKLINE REVENUE	1,545,704.50	1,357,164.76	1,409,588.00	150,108.00	467,656.00	2,027,352.00	(1,315,470.76)	711,881.24
671.677 SALVAGE AND OTHER SALES	2,732.10	6,146.83	5,000.00			5,000.00	(667.25)	4,332.75
644.644 STUMPAGE SALES	45,764.14					0.00		0.00
653 PERMITS	10,115.00	16,775.00	13,000.00			13,000.00	(7,228.00)	5,772.00
REIMBURSEMENTS						0.00	(897.07)	-897.07
664.665 INTEREST INCOME	50,446.53	91,594.76	54,665.00			54,665.00	(54,035.98)	629.02
664.666 DIVIDENDS		100,651.31				0.00		0.00
671.674 OTHER PROJECT CONTRIB.-WILD RIVER CULVERT	169,130.00	0.00				0.00		0.00
OTHER PROJECT CONTRIB.-RAWNICK RD						0.00	(35,000.00)	-35,000.00
697.697 LOAN PROCEEDS		154,170.00	154,747.00			154,747.00		154,747.00
LEASE PROCEEDS						0.00		0.00
SALE OF FIXED ASSETS						0.00		0.00
GAIN/LOSS ON DISPOSAL OF EQUIP.						0.00	(590.84)	-590.84
GAIN/LOSS ON INVESTMENTS	1,152.50					0.00		0.00
SUBTOTAL	279,340.27	369,337.90	227,412.00	0.00	0.00	227,412.00	(98,419.14)	128,992.86
TOTAL REVENUE	9,123,080.15	8,938,361.54	9,525,517.00	150,108.00	-143,522.00	9,532,103.00	-3,750,604.79	5,781,498.21
		After Audit Adj.						
Net Revenue Change-Amemdments				6,586.00				

Iron County Road Commission
FY 2025 Road Fund Program Budget
Expenditures

EOM 6/30/2025	2023 Actual	2024 Actual	12/27/24 2025 Approved	Amendment #1 5/13/2025	Amendment #2 7/7/2025	Adjusted Budget	Actual w/ fringe	Variance
458/459 PRIMARY ROAD HEAVY MAINTENANCE								
FHWA GRANT REPAIRS								
SITE 1-BASSWOOD RD 220616			206,458.00			206,458.00	6,752.64	199,705.36
SITE 2-BATES-AMASA RD 220617	0.00	0.00	88,951.00			88,951.00	697.50	88,253.50
SITE 4-BAUMGARTNER RD 220618	0.00	0.00	180,630.00			180,630.00	2,314.93	178,315.07
SITE 9-PONOZZO RD 220619	0.00	0.00	106,107.00			106,107.00	927.75	105,179.25
SITE 10-SMOKEY LK. RD 220622	0.00	0.00	372,277.00			372,277.00	280.25	371,996.75
SITE 11-WARNER MINE RD 220623	0.00	0.00	122,783.00			122,783.00	410.50	122,372.50
FHWA GRANT ENGR. ALL SITES		96,676.82	7,375.00			7,375.00	2,374.98	5,000.02
BUCK LAKE	2,337.57	5,342.57				0.00		0.00
CAMP 5 GRAVEL	155,736.03					0.00		0.00
CR 424 PH5 TREELINE-BLUE LK HILL (TOPO)	521,856.19	2,115.03				0.00		0.00
CR 424 OVERLAY	106,388.86					0.00		0.00
CR 424 PH6 ENGINEERING	6,006.45	645.34				0.00		0.00
CR 424 PH6 BL LK HILL TO BLU LK PIT		482,825.18	5,000.00			5,000.00		5,000.00
CR 424 CURVE CORRECTION		6,342.44				0.00		0.00
CR 424 PH7 ENG	123.00	1,644.14				0.00	1,172.24	-1,172.24
CR 424 PH7 B/O			499,203.00			499,203.00	260.50	498,942.50
CR 424 PH8 ENG		123.61				0.00	260.50	-260.50
BAUMGARTNER ROAD PH 2	4,367.13					0.00		0.00
BAUMGARTNER ROAD PH3 CONSTRUCTION	1,956.38					0.00		0.00
BAUMGARTNER ROAD PH4 CULVERT	5,542.12					0.00		0.00
BAUMGARTNER PH4 ENG	12,498.98					0.00		0.00
BAUMGARTNER RD PH4 207487		555,439.08	5,000.00			5,000.00	260.50	4,739.50
BRULE MTN RD. ENG	7,986.87					0.00		0.00
BRULE MOUNTAIN RD 218674		422,892.24	5,000.00			5,000.00		5,000.00
BRULE MOUNTAIN CULVERT	35,320.19					0.00		0.00
PONOZZO ROAD GRAVEL						0.00		0.00
WINSLOW LAKE ROAD GRAVEL						0.00		0.00
BITUMINOUS OVERLAYS (OSTERLUND RD)	28,438.98					0.00		0.00
PRIMARY ROAD CULVERT REPLACEMENTS						0.00		0.00
HAGERMAN LK PH1 CULVERTS		8,364.02				0.00		0.00
HAGERMAN LK PH2 CULVERTS		8,111.00				0.00		0.00
HAGERMAN LK PH1 ENG	123.00	3,224.63	5,000.00			5,000.00	1,302.49	3,697.51
HAGERMAN LAKE RD PH1 B/O			361,135.00			361,135.00	130.25	361,004.75
HAGERMAN LK PH2 ENG		124.31				0.00	260.50	-260.50
HOMER RD CULVERT/EGLE PERMITS				13,000.00		13,000.00	2,374.50	
ROCK CRUSHER RD GRAVEL		152,627.75				0.00		0.00
PRIMARY ROAD NON-MOTORIZED	58,326.41	56,342.74	60,000.00			60,000.00	1,430.67	58,569.33
466.467 PRIMARY ROAD ROUTINE MAINTENANCE	1,363,468.31	1,399,678.99	1,438,289.70			1,438,289.70	695,621.59	742,668.11
458A.460 PRIM. HEAVY MAINTENANCE-BRIDGES	40,471.24	17,254.97	34,870.00			34,870.00	4,726.44	30,143.56
466A.468 PRIM. ROUTINE MAINT.-BRIDGES	14,423.05	2,475.17	3,500.00	4,960.00		8,460.00		8,460.00
TOTAL PRIMARY ROADS	2,365,370.76	3,222,250.03	3,501,578.70	17,960.00	0.00	3,519,538.70	721,558.73	2,787,980.00
488.489 LOCAL ROAD HEAVY MAINTENANCE								
BATES TOWNSHIP	214,752.71	7,322.51	150,000.00			150,000.00	223,329.44	-73,329.44
CRYSTAL FALLS TOWNSHIP	281,217.08	149,592.48	200,000.00			200,000.00		200,000.00
HEMATITE TOWNSHIP	-	40,412.66	100,000.00			100,000.00		100,000.00
IRON RIVER TOWNSHIP	142,377.87					0.00		0.00
MANSFIELD TOWNSHIP						0.00		0.00
MASTODON TOWNSHIP	64,631.57		200,000.00			200,000.00		200,000.00
STAMBAUGH TOWNSHIP	255,874.69	98,990.46	100,000.00			100,000.00		100,000.00
488.489.04 BARRY RD-SECTION 19		9,850.15	250,000.00			250,000.00	14,931.49	235,068.51
489.04.24041 OTHER PROJECTS - WILD RIVER CULVERT	174,148.43	370.83	50,000.00	(50,000.00)		0.00		0.00
TRYBOM DR. CULVERT REPLACEMENT				53,000.00		53,000.00	2,202.50	50,797.50
IRON LK RD EGLE PERMITS				13,000.00		13,000.00		
488.489 ICRC LOCAL ROAD PROJECT ENGINEERING			40,000.00	(7,740.00)		32,260.00		32,260.00
496.497 LOCAL ROAD ROUTINE MAINTENANCE	2,061,955.79	2,258,132.64	2,120,078.85			2,120,078.85	1,014,357.12	1,105,721.73
488A.490 LOCAL HEAVY MAINT. BRIDGES	5,245.78					0.00	520.99	-520.99
496A.498 LOCAL ROAD ROUTINE MAINT.-BRIDGES	7,932.35	5,303.94	3,800.00	180.00		3,980.00		3,980.00
TOTAL LOCAL ROADS	3,208,136.27	2,569,975.67	3,213,878.85	8,440.00	0.00	3,222,318.85	1,255,341.54	1,967,037.31
510 EQUIPMENT EXPENSE-DIRECT	1,481,512.31	1,429,985.67	1,451,263.00			1,451,263.00	520,994.70	930,268.30
511 EQUIPMENT EXPENSE-INDIRECT	690,427.40	693,861.80	735,208.00			735,208.00	336,643.22	358,564.78
512 EQUIPMENT EXPENSE-OPERATING	309,842.78	232,658.29	312,520.00			312,520.00	134,627.89	177,892.11
664.670 LESS EQUIPMENT RENTALS	-2,087,740.28	-2,172,957.04	-2,025,000.00			-2,025,000.00	(1,239,817.07)	-785,182.93
EQUIPMENT EXPENSE TOTAL	394,042.21	183,548.72	473,991.00	0.00	0.00	473,991.00	(247,551.26)	721,542.26

Iron County Road Commission
FY 2025 Road Fund Program Budget
Expenditures

DISTRIBUTIVE EXPENSES								
513 FRINGE BENEFITS *already distributed thru expenses*	*1,993,941.51*	*2,009,015.68*	*2,267,002*			0.00		
514 ENGINEER TECH TO DISTRIBUTE	0.00	0.00	50,000.00			50,000.00	79,038.21	-29,038.21
DISTRIBUTIVE EXPENSE TOTAL		0.00	50,000.00	0.00	0.00	50,000.00	79,038.21	-29,038.21
515 ADMINISTRATIVE EXPENSES	480,807.88	509,296.55	773,661.00			773,661.00	371,673.09	401,987.91
600.63						0.00		0.00
600.629 LESS OVERHEAD CHARGES			-147,773.00		-37,384.00	-185,157.00	(115,722.60)	-69,434.40
NET ADMINISTRATIVE EXPENSE	480,807.88	509,296.55	625,888.00	0.00	-37,384.00	588,504.00	255,950.49	332,553.51
517 STATE TRUNK LINE MAINTENANCE	1,239,747.14	1,191,767.46	1,384,329.00		313,774.00	1,698,103.00	1,139,164.52	558,938.48
518 STATE TRUNK LINE TWA	115,652.42	20,256.95	25,259.00		153,882.00	179,141.00	30,598.27	148,542.73
STATE TRUNK LINE TOTALS	1,355,399.56	1,212,024.41	1,409,588.00	0.00	467,656.00	1,877,244.00	1,169,762.79	707,481.21
521 NON-RD RELATED PROJ. PROT. MI GRANT	851,132.00					0.00		0.00
	851,132.00					0.00		
900.975 CAPITAL OUTLAY BUILDINGS	5,512.00					0.00		0.00
900.974 CAPITAL OUTLAY AMASA PIT		10,453.92				0.00		0.00
900.976 CAPITAL OUTLAY ROAD EQUIPMENT	276,861.11	487,853.60	402,698.00	123,700.00		526,398.00	165,793.41	360,604.59
900.977 CAPITAL OUTLAY SHOP EQUIPMENT		3,384.84	8,000.00			8,000.00		8,000.00
900.979 CAPITAL OUTLAY FUEL TANKS	124,757.07					0.00		0.00
900.980 CAPITAL OUTLAY ENG. & OFFICE EQUIPMENT		10,034.66	10,000.00			10,000.00		10,000.00
671 DEPRECIATION	-577,168.72	-576,973.61	-547,725.00			-547,725.00		-547,725.00
NET CAPITAL OUTLAY	-170,038.54	-65,246.59	-127,027.00	123,700.00	0.00	-3,327.00	165,793.41	-169,120.41
991 LONG TERM DEBT PRINCIPAL PAY. - EQUIPMENT	0.00	111,926.08	66,387.00			66,387.00	42,266.83	24,120.17 **
LONG TERM DEBT PRINCIPAL PAY. - GARAGE	95,000.00	100,000.00	95,000.00			95,000.00		95,000.00
LONG TERM DEBT PRINCIPAL PAY. LEASED EQUIP	158,080.09	164,353.64	170,906.39			170,906.39	25,539.30	145,367.09
TOTAL DEBT PAYMENT EXPENSE	253,080.09	376,279.72	332,293.39	0.00	0.00	332,293.39	67,806.13	264,487.26
992 INTEREST EXPENSE - EQUIPMENT PURCHASES	34.54	2,795.19	4,838.00			4,838.00	883.64	3,954.36 **
INTEREST EXPENSE - GARAGE BOND	31,800.00	28,887.50	27,137.50			27,137.50	13,568.75	13,568.75
INTEREST EXPENSE-LEASED EQUIP.	25,495.86	19,222.31	12,669.56			12,669.56	2,628.51	10,041.05
BOND AMORTIZATION	681.00	5,623.00	681.00			681.00		681.00
TOTAL INTEREST EXPENSE	58,011.40	56,528.00	45,326.06	0.00	0.00	45,326.06	17,080.90	28,245.16
TOTAL EXPENDITURES	8,795,941.63	8,064,656.51	9,525,517.00	150,100.00	430,272.00	10,105,889.00	3,484,780.94	6,597,482.56
Net Expense Change-Amemdments				580,372.00				
	2023 Actual	2024 Actual	2025 Original			2025 Amended	2025 Actual YTD	
Budgeted Net Revenues (Expenditures)						-573,786.00	265,823.85	
Beginning Fund Balance	2,445,612.63	2,772,750.47	3,646,455.50			3,646,455.50		
Increase (Decrease) In fund Equity	327,138.52	873,705.03	0.00					
Ending Fund Balance	2,772,751.15	3,646,455.50	3,646,455.50			3,072,669.50		

Board of County Road Commissioners

of

IRON COUNTY

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IRON RIVER, MI 49935-1047

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Bradley P. Toivonen
Interim Superintendent/Manager

Michelle Johnson
Finance Director/Clerk

Emily Bieghler
HR-PR Admin/ Assistant Finance
Director

Ernest Schmidt, Chairman
Ron Frailing, Vice Chairman
Chuck Battan, Member
Dam Germic, Member
Jim Cihak, Member

RESOLUTION

WHEREAS the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON STATE OF MICHIGAN is obtaining financing from Miners State Bank for the purchase of a 2026 International HX 520 SFA Tandem Truck Chassis, VIN:3HTPAAPT9TN661445,

And **WHEREAS**, the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN desires Bradley P. Toivonen, Superintendent/Manager to sign the loan paperwork,

THEREFORE, BE IT RESOLVED, the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF IRON, STATE OF MICHIGAN hereby authorizes Superintendent/ Manager Bradley P. Toivonen to sign the loan paperwork and all it entails.

The resolution was made by Commissioner Cihak with support from Commissioner Germic.

On a roll call vote-

Ayes- Cihak, Battan, Germic, Schmidt

Abstain-Frailing

Nays-None

Motion carried

I hereby certify that the foregoing is a true and correct copy of a resolution offered and duly adopted by the Board of County Road Commissioners of the County of Iron at a meeting held this 15th day of July 2025.

Signed: 
Michelle Johnson, Finance Director/ Clerk

Equal Opportunity Provider & Employer



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